

Rhode Island Department of Children, Youth and Families

Strategic Metrics Dashboard

July 10, 2023



Table of Contents

1. Current Month Summary Sheet

1. Census Sheet

2. CPS

1. Percentage of CPS reports screened in and out
2. Number of CPS reports received
3. Percent of indicated screened in reports
4. Percent of CPS reports meeting policy
5. Percent of CPS investigations meeting policy
6. Percent of CPS investigations completed per policy

3. Screening and Response

1. Number of Calls to Family Support Line
2. Number of Prevention Responses Opened
3. Number of Prevention Responses Closed

4. Family Services

1. Number of children open to family service, In home vs. out-of-home
2. Average number of cases assigned to FSU caseworkers
3. Percentage of children with a safety and well-being visit conducted
4. Percent of parents with a monthly face to face statewide
5. Percent of parents with a monthly face to face by region
6. Percentage of children with an active service plan
7. Percentage of children who had a service plan due during the month that was approved timely
8. Percentage of children who have a timely service plan overall

5. Juvenile Corrections: Probation

1. Total number of youth on probation; in-home vs. out-of-home
2. Total number of youth on probation in Assessment unit and Transition Unit; in-home vs. out-of-home
3. Total number of youth on probation in Electronic Monitoring Unit; in-home vs. out-of-home
4. Percentage of children with a safety and well-being visit conducted
5. Percentage of children with an active service plan
6. Number of probation youth by risk-assessment; in-home vs. out-of-home

6. Juvenile Corrections: RITS

1. Number of RITS youth by adjudication status
2. Number of RITS youth by adjudication status and gender
3. Number of RITS youth by most recent risk assessment; adjudicated and non-adjudicated

7. Out-of-Home Placement

1. Percent of children placed in foster homes
2. Number and percent of children in congregate care
3. Number of children in congregate care by placement type
4. Number of Congregate care entries and discharges
5. Number of children in Medical Hospitals
6. Number of children in Psychiatric Hospitals
7. Number and percent of children placed out of state (residential)
8. Number of children absent from care
9. Number of children removed from home, discharging from placement, and entering supportive reunification
10. Children in placement by length of time

8. Voluntary Extension of Care

1. Percent and number of VEC participants enrolled in education or employment

Rhode Island Department of Children, Youth & Families

Strategic Metrics Summary Sheet

DCYF			Child Protective Services		
Percent In Home	Jun-23	41.2%	Total Number of Reports	Jun-23	1383
Percent Out-of-Home	Jun-23	58.8%	Reports Screened Out	Jun-23	828
Percent in Foster Care	Jul-23	78.1%	Reports Screened In	Jun-23	456
Percent in Kinship	Jul-23	72.1%	Prevention Response	Jun-23	99
Percent in Non-Kinship	Jul-23	27.9%	Screen in Percentage	Jun-23	33.0%
Percent in Congregate Care	Jul-23	21.9%	Priority 1	Jun-23	4
Number Removed from Home*	Jun-23	59	Priority 2	Jun-23	81
Number Entering Supportive Reunification*	Jun-23	60	Priority 3	Jun-23	371
Number Discharging from All Placements*	Jun-23	35	Percent Meeting Screen in Policy	Jun-23	98.7%
Number of Youth Placed Out of State	Jun-23	75	Percent Meeting Response Time Policy	Apr-23	94.7%
			Percent of Investigations Completed Per Policy	Apr-23	71.8%
Juvenile Probation			Support and Response Unit		
Number of Probation Youth	Jul-23	175	Number of Calls to SRU	Jun-23	176
Youth in Assessment Unit	Jul-23	67	Number of Prevention Responses Opened	Jun-23	202
Youth in Transition Unit	Jul-23	31	Number of Prevention Responses closed	Jun-23	160
Youth in Electronic Monitoring Unit	Jul-23	18	Family Services Unit - Statewide		
Percent of Youth with a Monthly Face to Face Visit	May-23	98.0%	Percent of Children with A Monthly Face to Face Visit	May-23	98.5%
Percent of Youth with an Active Service Plan	Jun-23	98.0%	Percent of Mothers with a Monthly Face to Face Visit	May-23	71.1%
Youth with a <u>High-Risk Assessment</u>	Jul-23	50	Percent of Fathers with a Monthly Face to Face Visit	May-23	43.1%
Youth with a <u>Moderate Risk Assessment</u>	Jul-23	66	Percent of Children with an Active Service Plan	Jul-23	99.7%
Youth with a <u>Low Risk Assessment</u>	Jul-23	24	Percent of Children with a Timely Service Plan – Overall	Jul-23	90.8%
Youth with <u>No Risk Assessment</u>	Jul-23	35	Percent of Children with a Timely Service Plan – Monthly	Jun-23	89.2%
Rhode Island Training School			Voluntary Extension of Care		
Number of Adjudicated Youth	Jul-23	25	Number of VEC Participants	Jun-23	81
Number of Non-Adjudicated Youth	Jul-23	22	Percent Enrolled in Education or Employment	May-23	88.9%
Youth with a <u>High-Risk Assessment</u>	Jul-23	29			
Youth with a <u>Moderate Risk Assessment</u>	Jul-23	8			
Youth with a <u>Low Risk Assessment</u>	Jul-23	0			
Youth with <u>No Risk Assessment</u>	Jul-23	10			

Rhode Island Department of Children, Youth & Families

Strategic Metrics Census Sheet



Open to DCYF

2593

DCYF Divisions

Family Services Unit*	2303
Juvenile Probation**	175
Rhode Island Training School	47
Family Navigation	37
Other***	65

*FSU includes the SRU Unit

**Probation excludes Units 181, 581, and 681, includes duplicate youth with dual supervision, and several ICJ out-going youth.

***Other includes ICJ In-Coming, JCS, Management & Budget, Office of the Director, CPS (excluding no legal status), and YDS (excludes adoptions & guardianships & Youth placed out of state)

Foster Care****	1063
Congregate Care	294
Medical Hospital	9
Psychiatric Hospital	40
Independent Living	55
Absent from Care	18
RITS	47

Relative Kinship	581
Non-Relative Kinship	190
Not Kinship	292

Semi Independent	25
Group Home	94
Residential	160
Assessment and Stabilization	15

In-Home	1069
Out-of-Home	1524

****Some youth in foster care placements may not have current kinship labels so cumulative counts may not match overall foster care counts

Voluntary Extension of Care

81

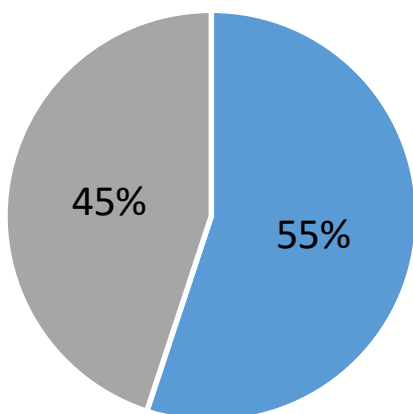
Supervised Living Arrangement

73

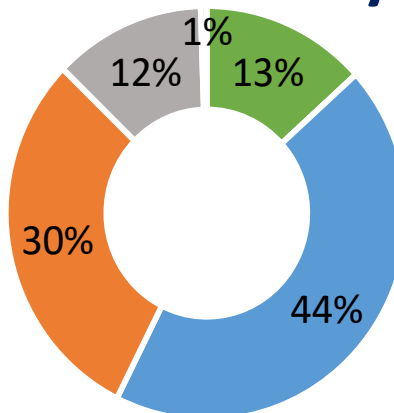
Other Living Arrangement

8

Gender



Race and Ethnicity



Male

Female

Black

White

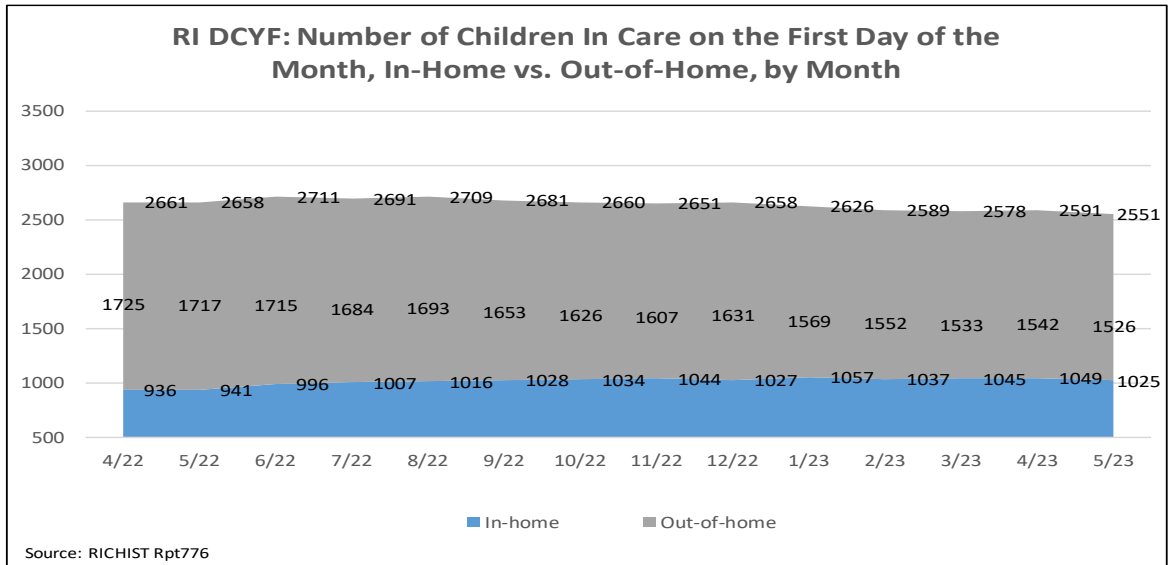
Hispanic All Races

Multiracial

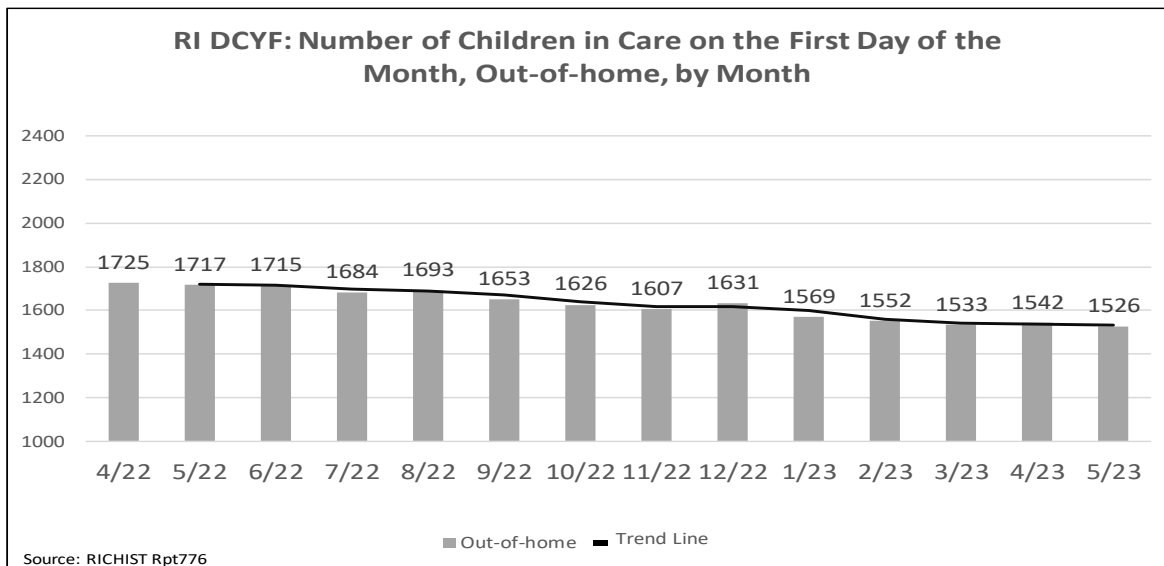
Other



DCYF: Number of Children In Care

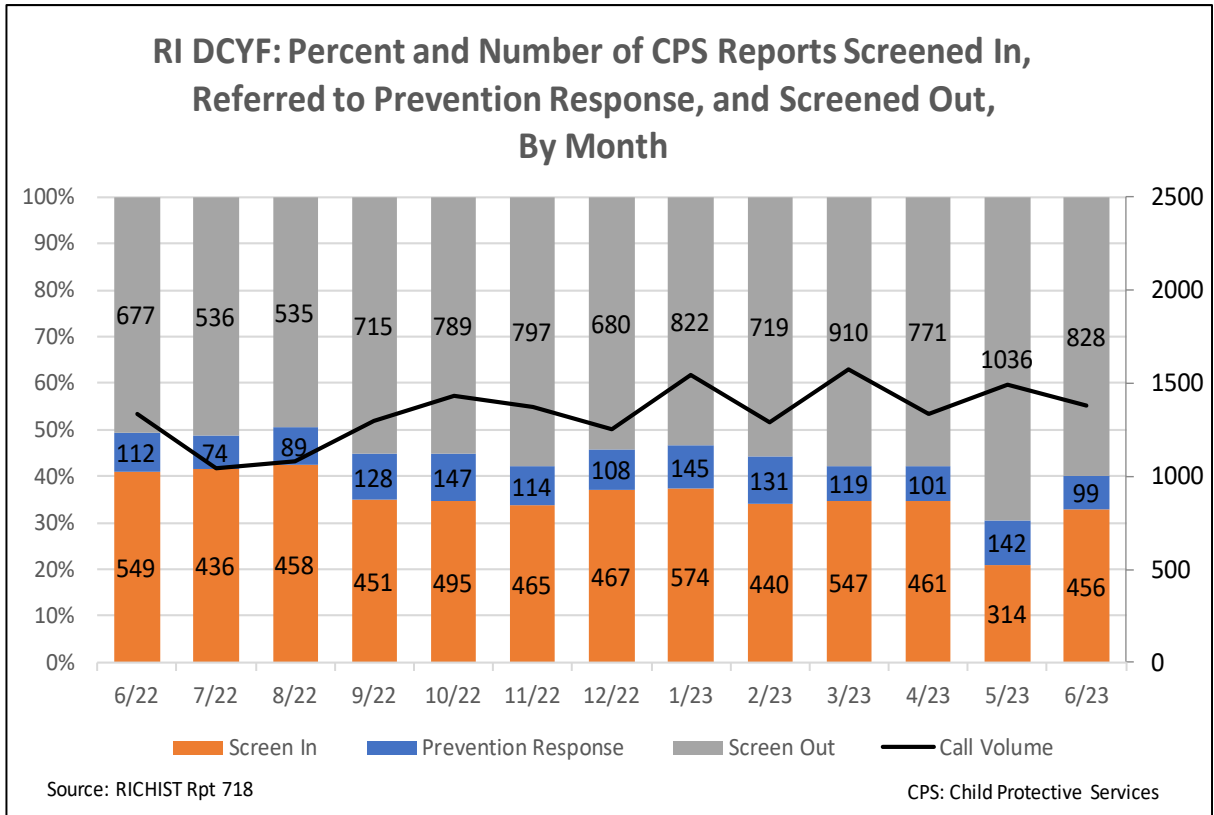


The number of children open to DCYF on the first day of the month by at-home and in placement.



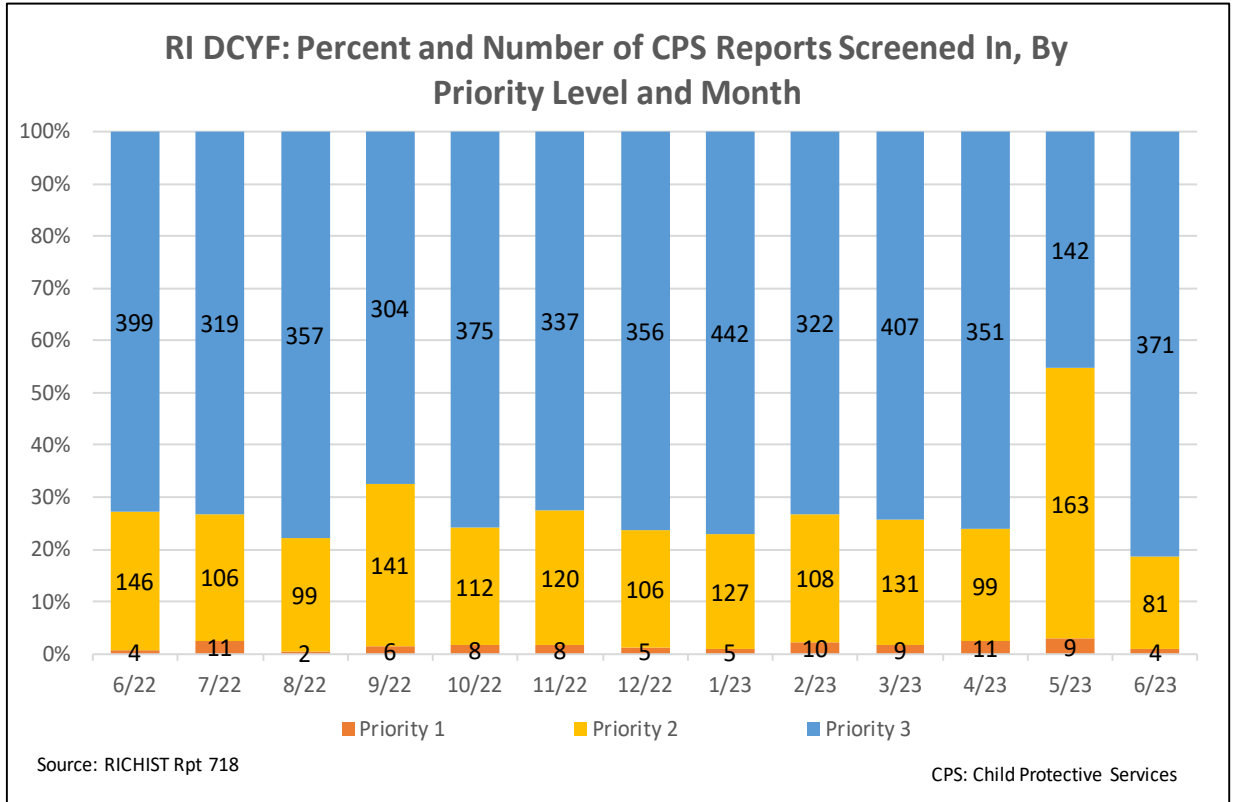
The number of children open to DCYF on the first day of the month in placement.

CPS: Number and Percentage of CPS Reports



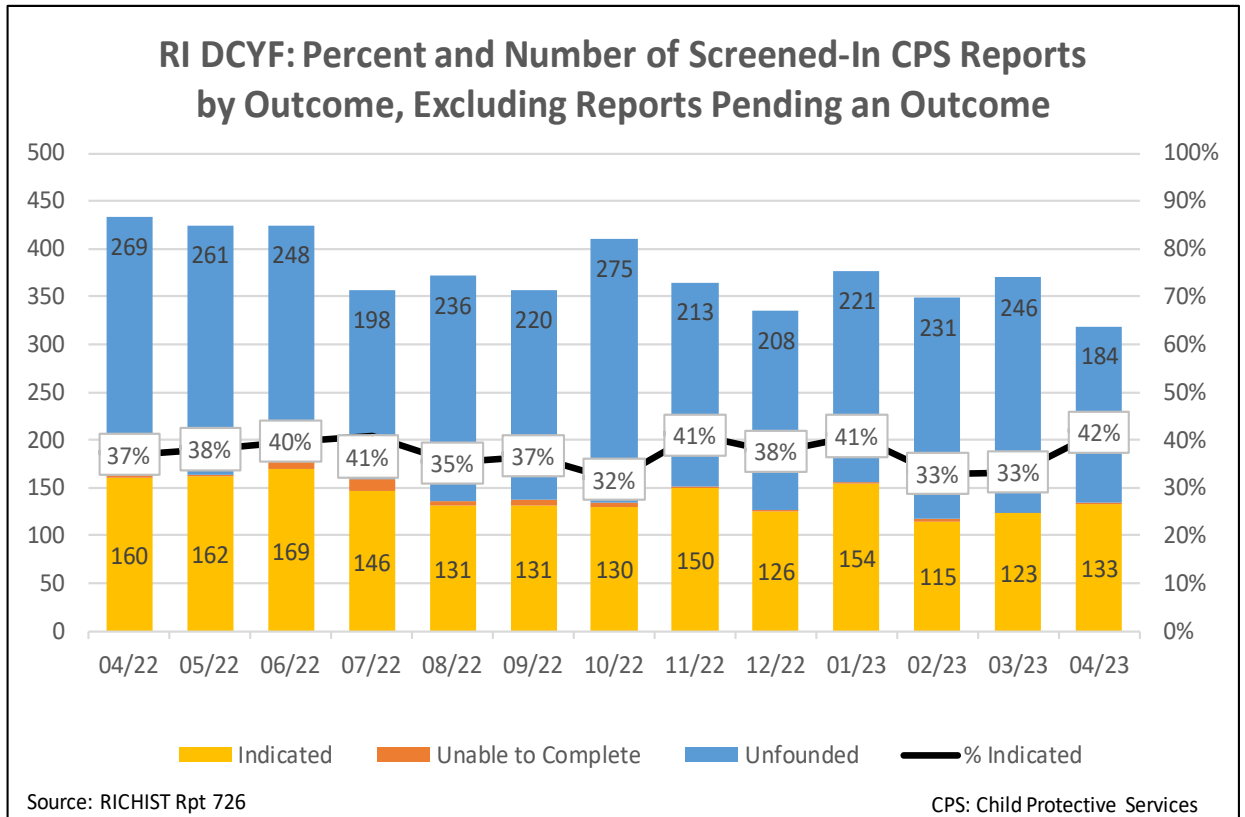
Percentage and number of CPS reports received during the reporting month by whether they were screened in, screened out, or referred to a "Prevention Response", which was formally referred to as a "Family Assessment Response," or "FAR".

CPS: Number and Percentage of CPS Reports



Percent and Number of Screened in CPS reports received during the reporting month by response priority classification.

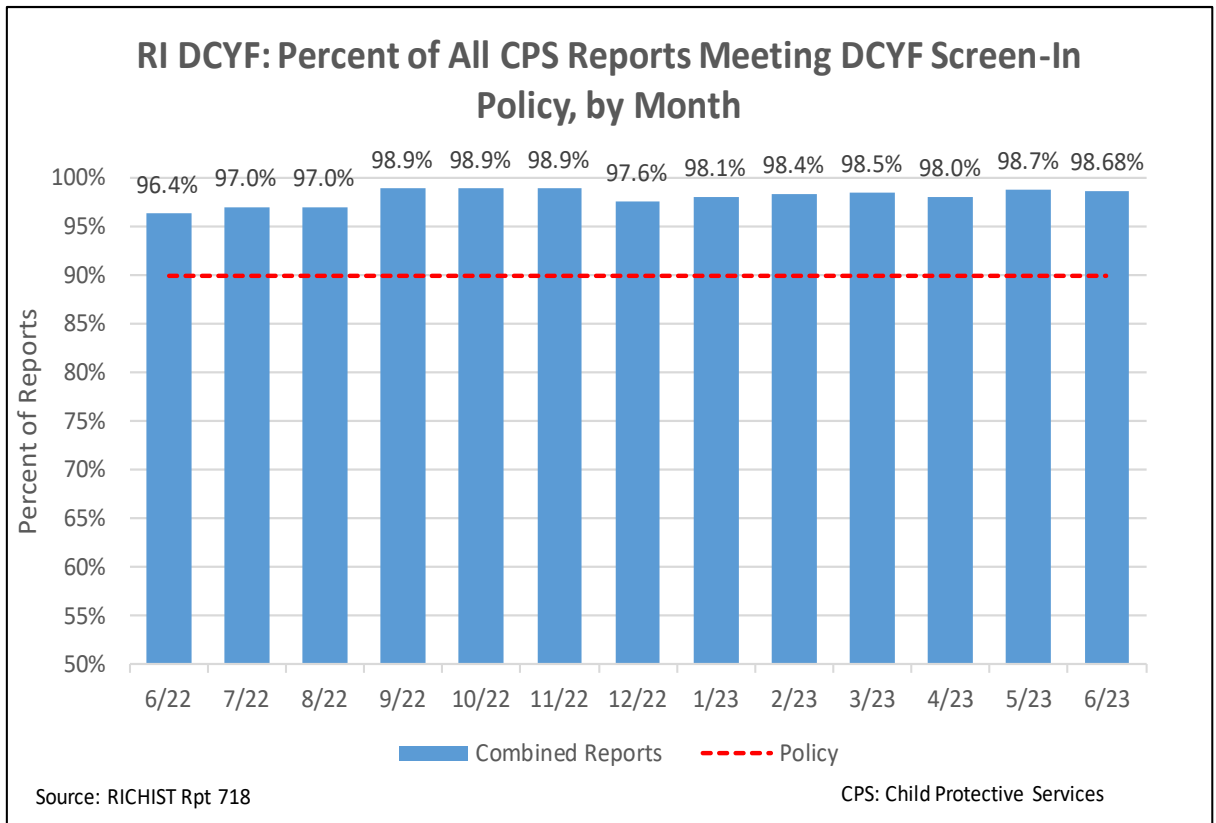
CPS: Number and Percentage of CPS Investigation Outcomes



Of all the reports screened in during the month, the number of allegations that were indicated, unfounded, or unable to be completed, and the overall percentage that was indicated during that month.

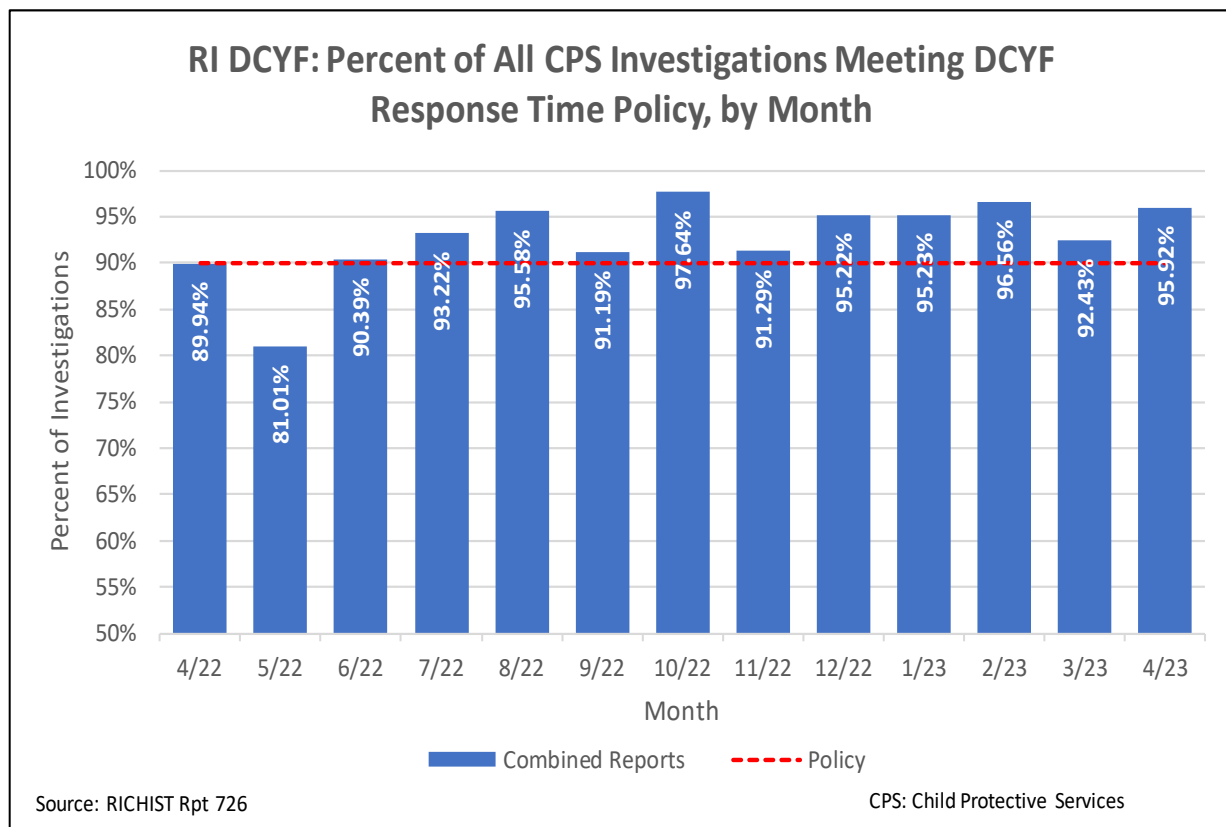
This data is reported with a two-month lag to allow the investigation to be completed and approved.

CPS: Percent of All CPS Reports Meeting DCYF Screen-In Policy



The percentage of all CPS reports accepted by the supervisor within the timeframe specified by DCYF policy. Screen-in time is measured from CPS report creation by the worker to CPS report acceptance by the supervisor. DCYF target is to screen-in 90% of CPS reports within timeframes set by policy.

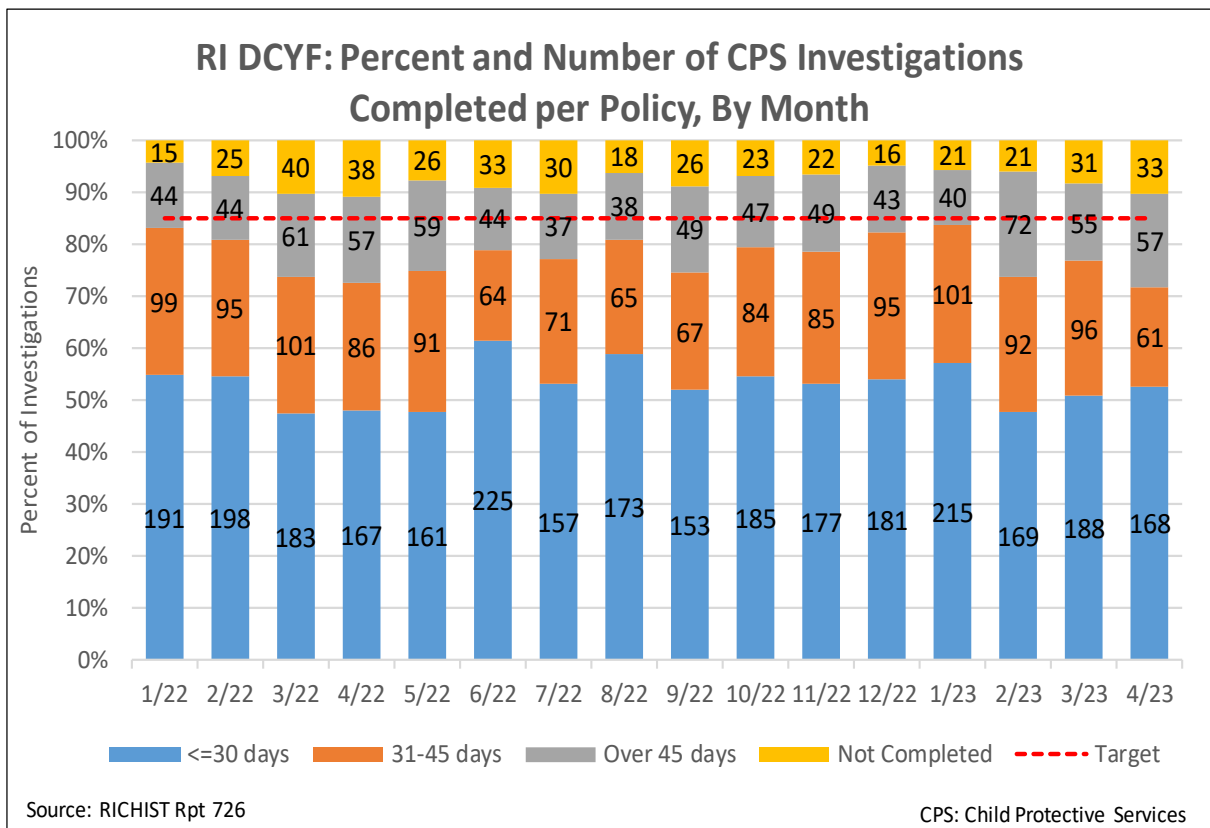
CPS: Percent of All CPS Investigations Meeting DCYF Response Time Policy



The percentage of investigations created during the month and responded to according to DCYF policy. Response time is measured from supervisor acceptance of the CPS report to investigator's first contact or attempted contact with any participant in the investigation. DCYF target is to respond to 90% of investigations within timeframes set by policy.

This data is reported with a two-month lag to allow the investigation to be completed and approved.

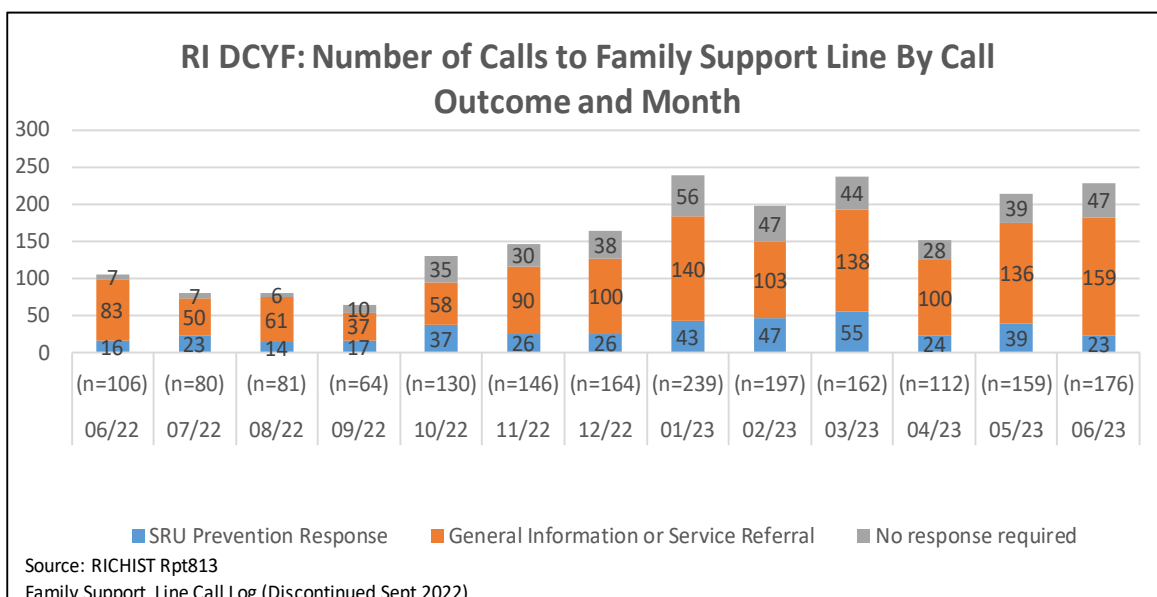
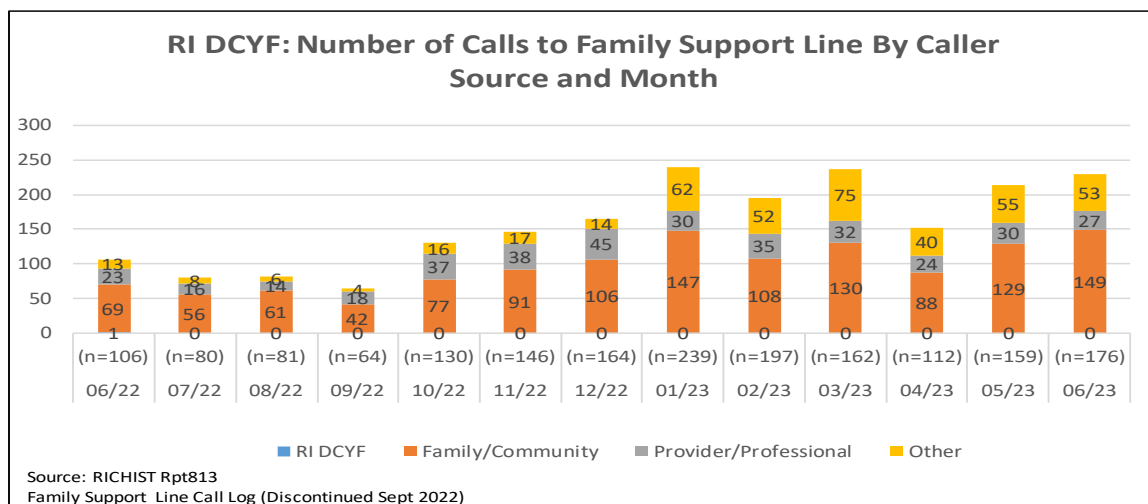
CPS: Percent of CPS Investigations Completed per Policy



The percentage of CPS investigations created during the reporting month by length of time to completion. DCYF policy is to complete investigations within 30 days. A 15-day extension may be granted by an administrator. DCYF target is to complete 85% of investigations within timeframes set by policy.

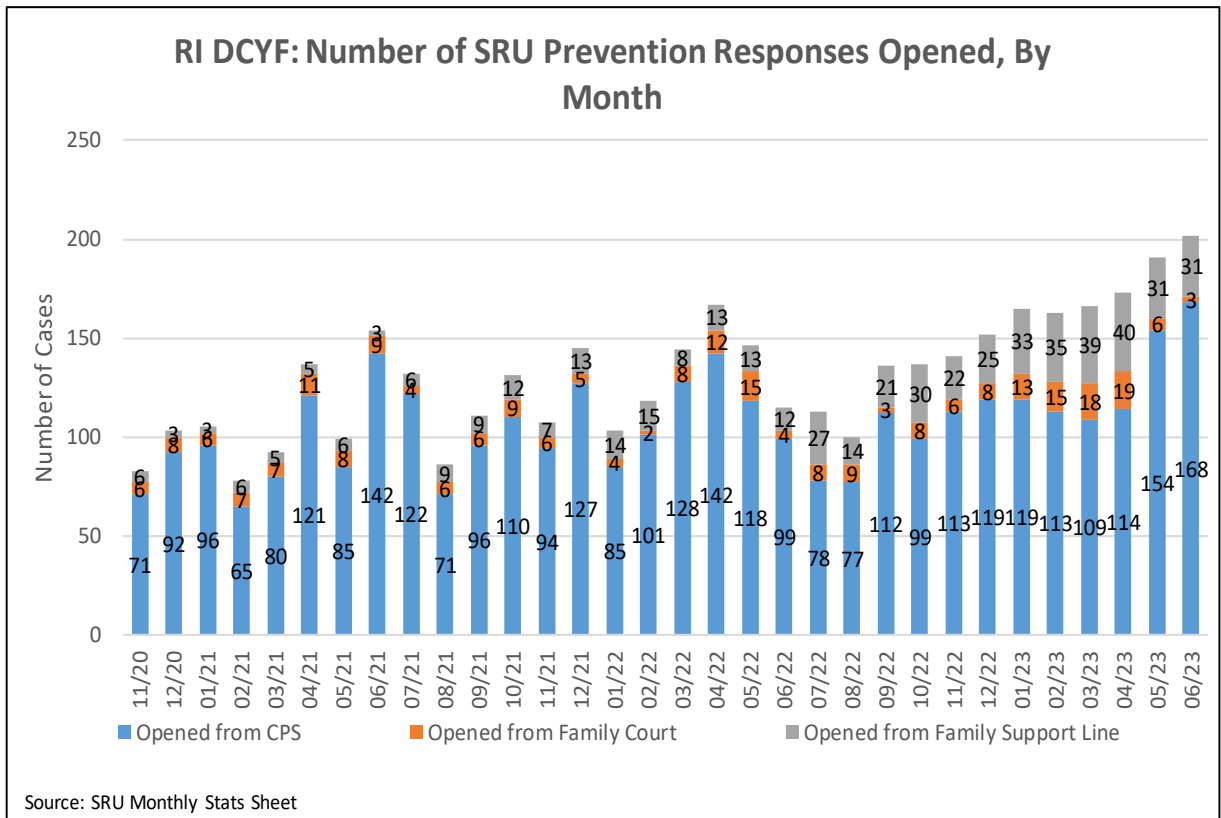
This data is reported with a two-month lag to allow the investigation to be completed and approved.

SRU: Number of Family Support Line Calls By Caller Source and Call Outcome, By Month



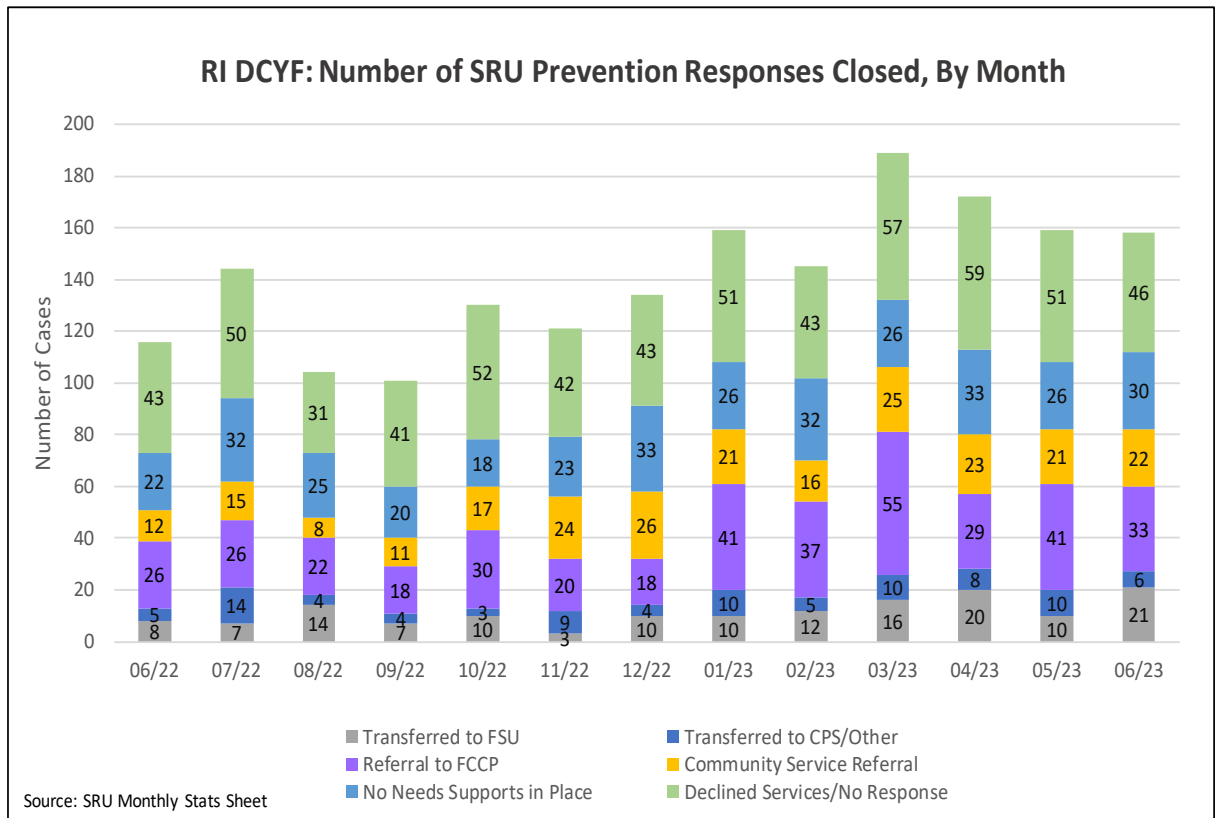
The number of calls to the Family Support Line by caller source and call outcome. Callers outside of RI DCYF can be classified into two subpopulations, callers who are reporting in their professional role, “Professional/Provider” (i.e., Education, Child Care Providers), and reporters who are reporting not in a non-professional role, “Family/Community” (i.e., Parents, Family, Relatives).

SRU: Number of Prevention Responses Opened by Source and Month



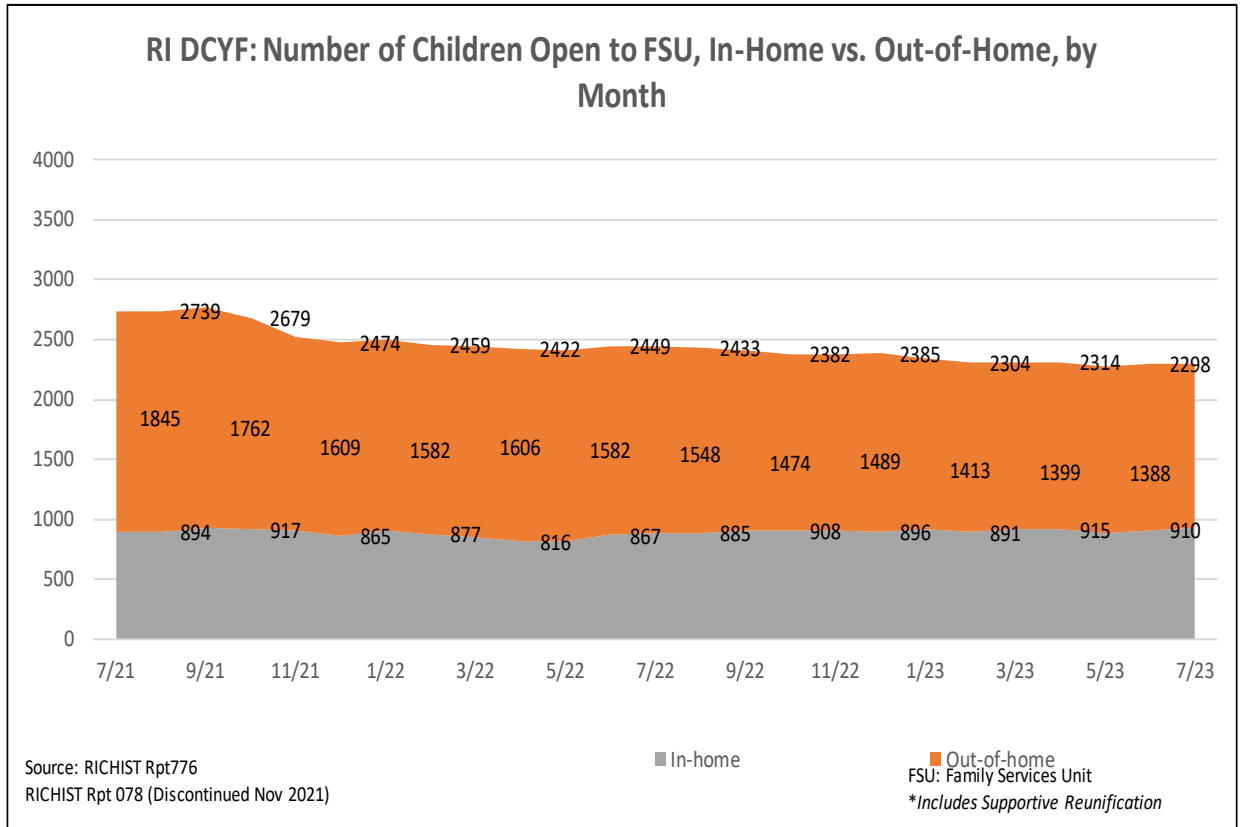
The number of Prevention Responses that were opened by the Support and Response Unit from referral source.

SRU: Number of Prevention Responses Closed by Month



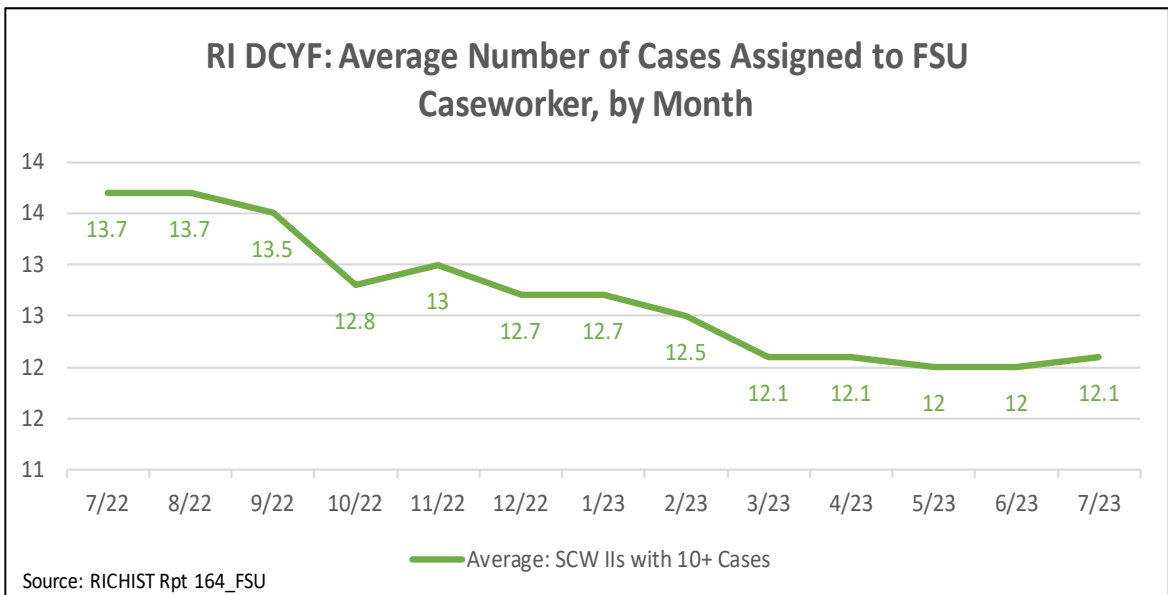
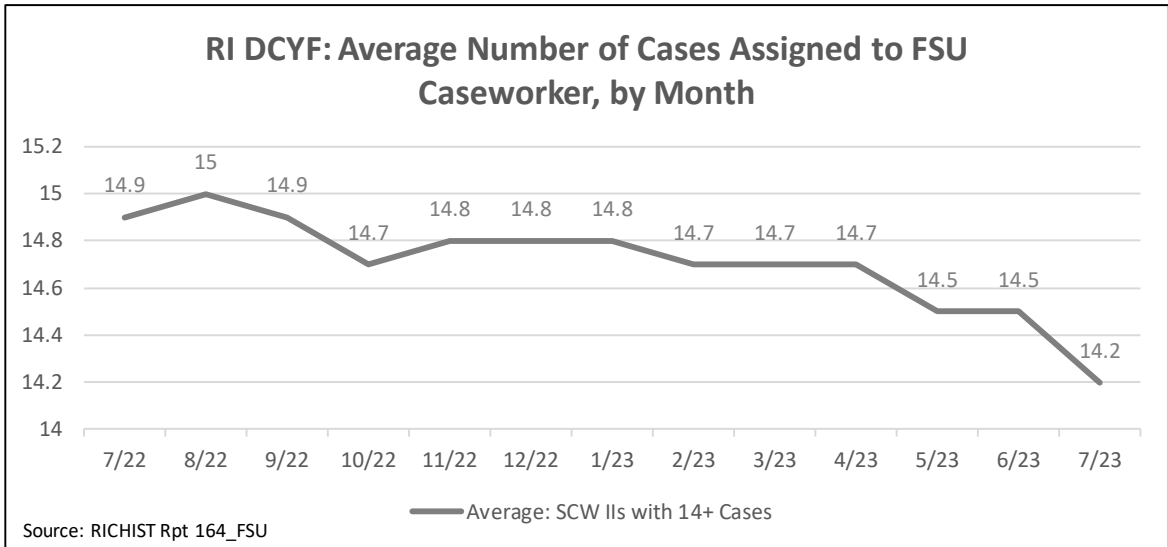
The number of Prevention Responses that were closed by the Support and Response Unit and the case outcome.

FSU: In Home vs. Out-of-Home



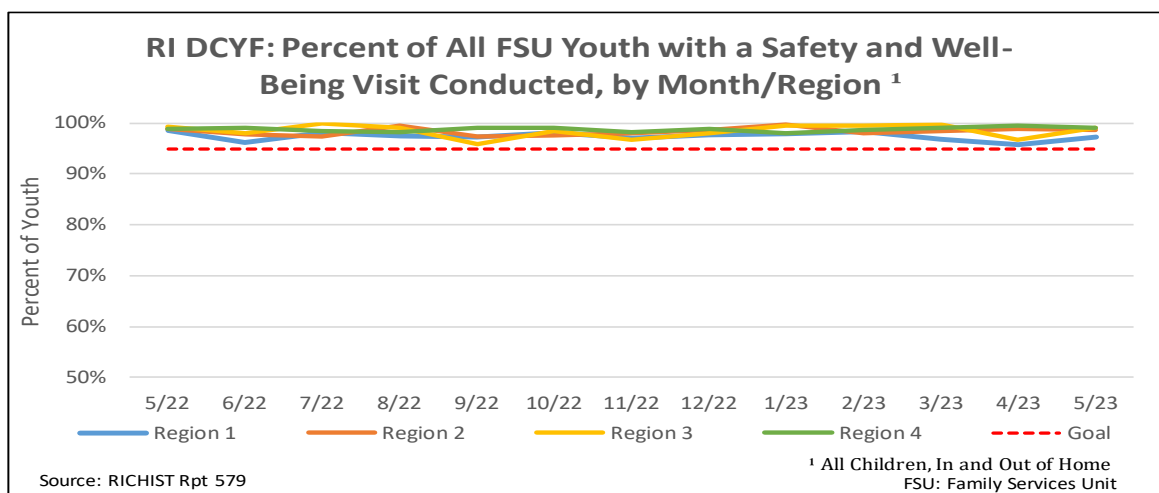
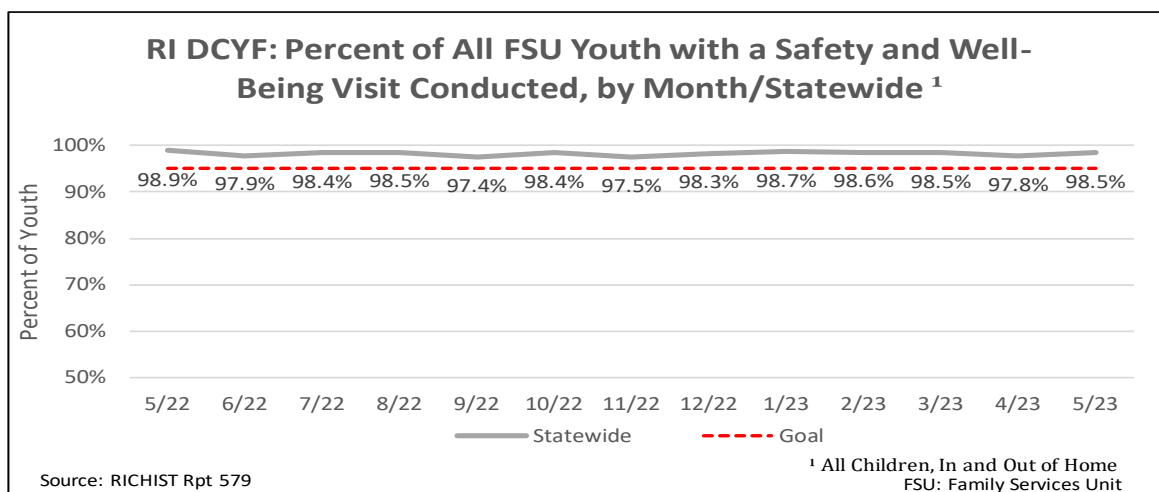
The number of children open to a Family Service Unit worker on the first day of the month by at-home vs in placement.

FSU: Average Number of Families Assigned to FSU Caseworkers



The average number of families (cases) assigned to FSU caseworkers on a statewide level. In the top chart, only caseworkers carrying 14 or more cases are included in the calculation so as to exclude new workers still in training/probation or otherwise not carrying a full caseload. The second chart depicts caseworkers carrying 10 or more cases to include those nearing the end of their probation.

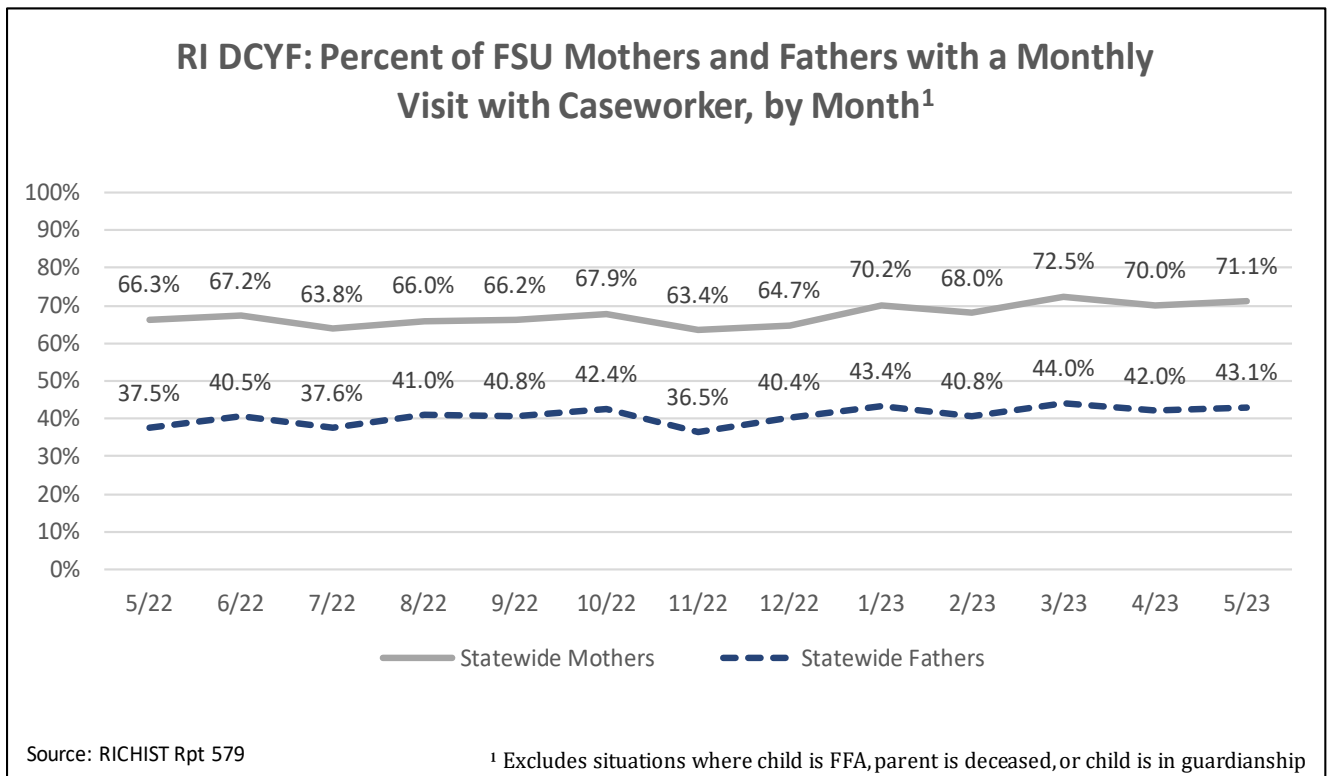
FSU: Percent of All FSU Youth with a Safety and Well-Being Visit Conducted



Percentage of youth open to a Family Service Unit (FSU) worker during the reporting month with a documented safety and well-being visit. The federal standard is for 95% of youth in out-of-home care for the entire month to have at least one visit. The data on this chart measures visits for youth who are both in-home and out-of-home.

** Per guidance received from Children's Bureau, virtual visits conducted through a video platform count towards the federal measure of caseworker visits with children during the COVID-19 Crisis. As such, these visits are documented as a Face-to-Face visit and reflected in the chart above. All months where this exception is in place will be marked with an asterisk.*

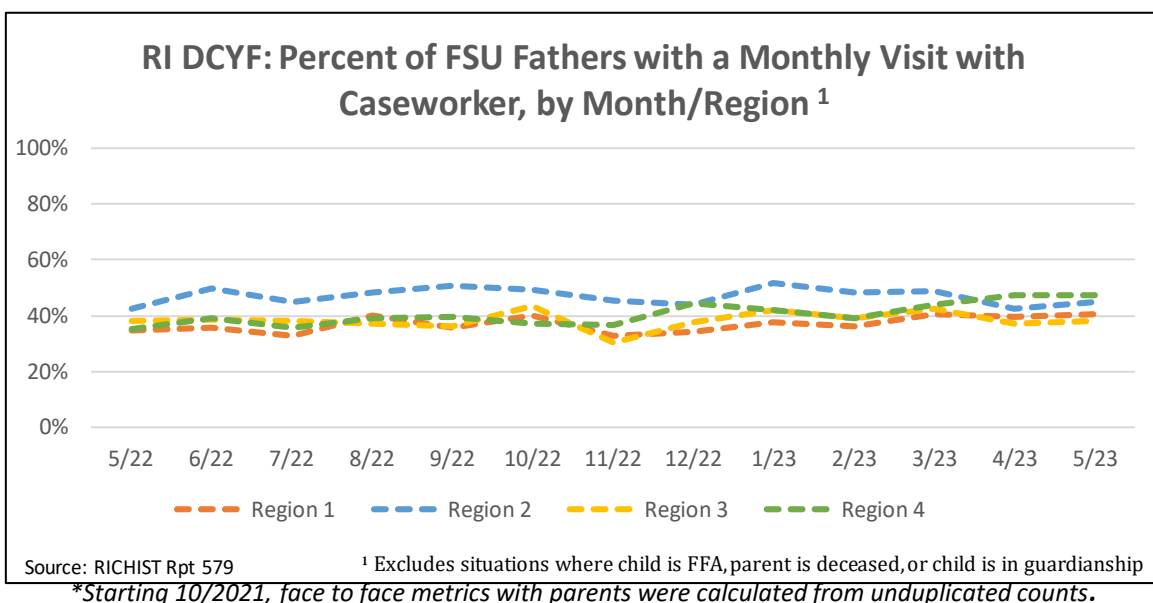
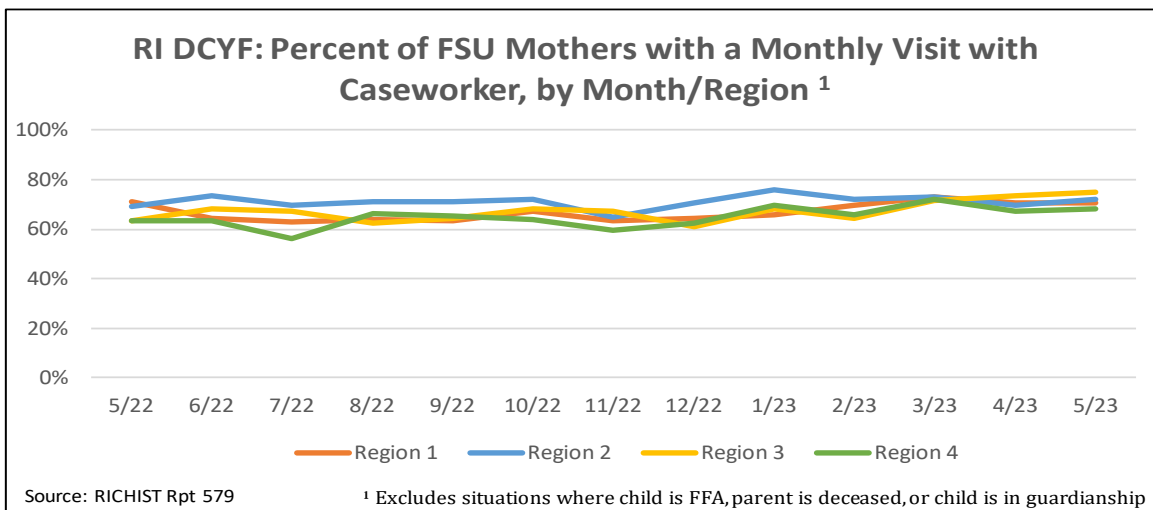
FSU: Percent of Mothers and Fathers Open to FSU who Received a Monthly Visit with Caseworker Statewide



**Starting 10/2021, face to face metrics with parents were calculated from unduplicated counts.*

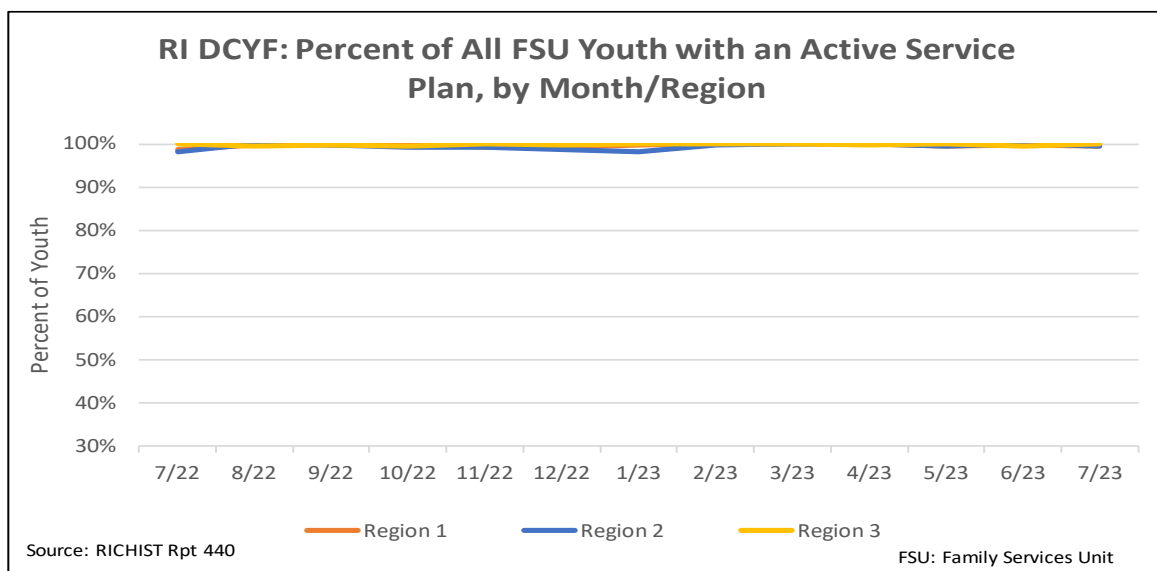
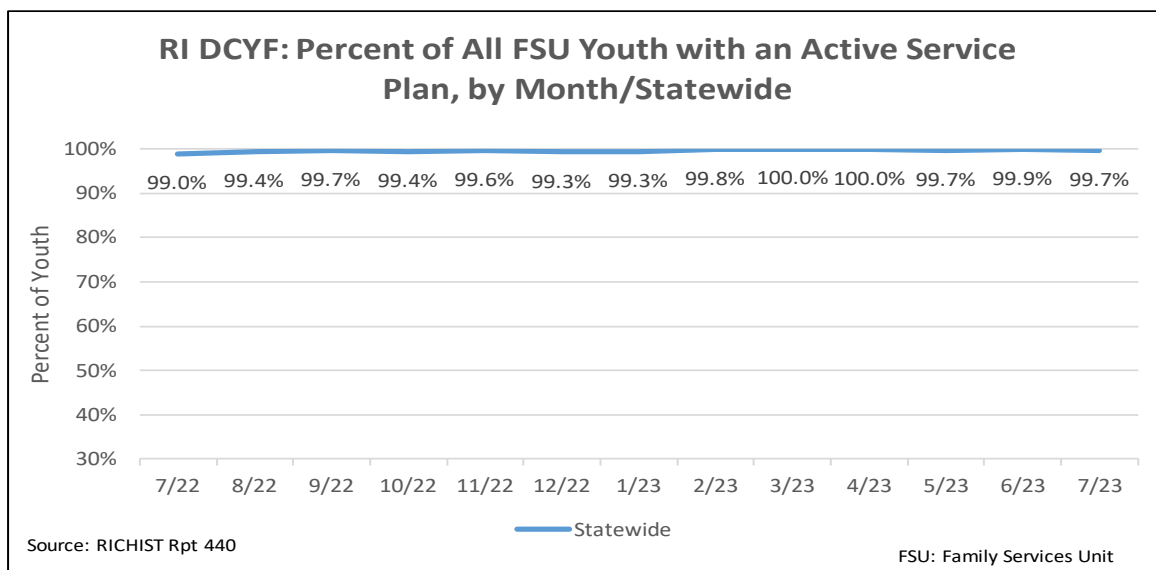
Percentage of cases open to a Family Service Unit (FSU) worker during the reporting month with a documented visit between the mother, father, and caseworker. Departmental policy indicates that children's parent's must be seen at least one time per month. Cases with deceased or unknown parents, or parents whose rights have been terminated are excluded from calculation. In addition, parents whose children are in guardianships are also excluded.

FSU: Percent of Mothers and Fathers Open to FSU who Received a Monthly Visit with Caseworker By Region



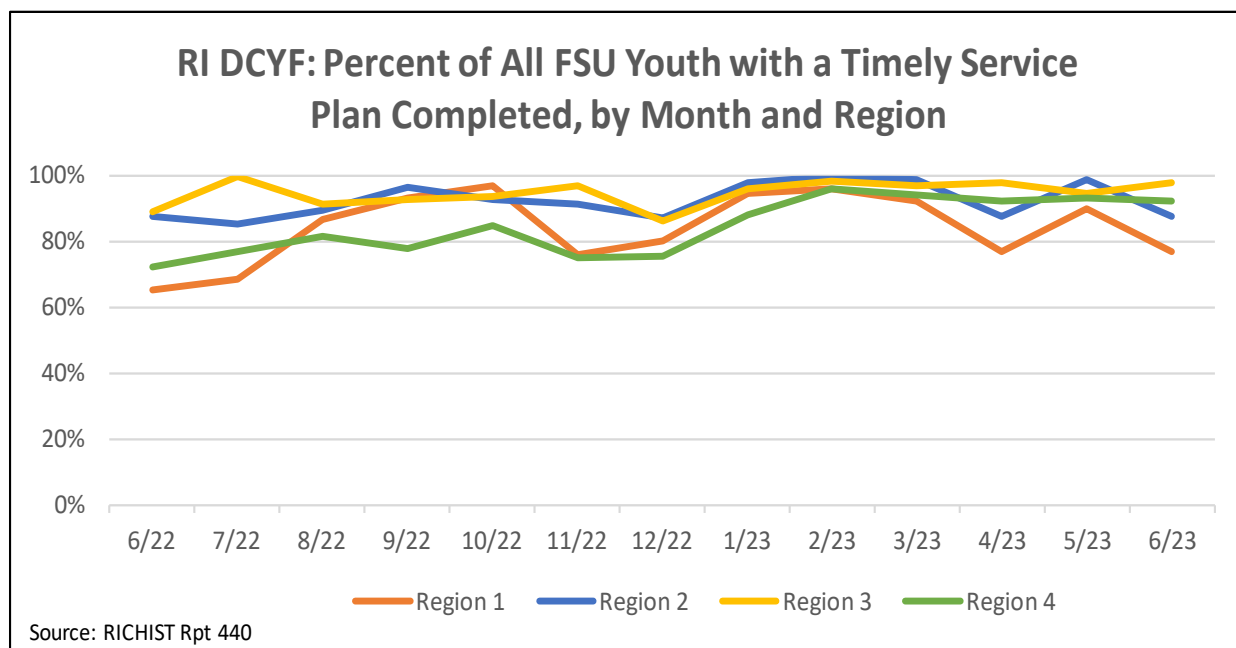
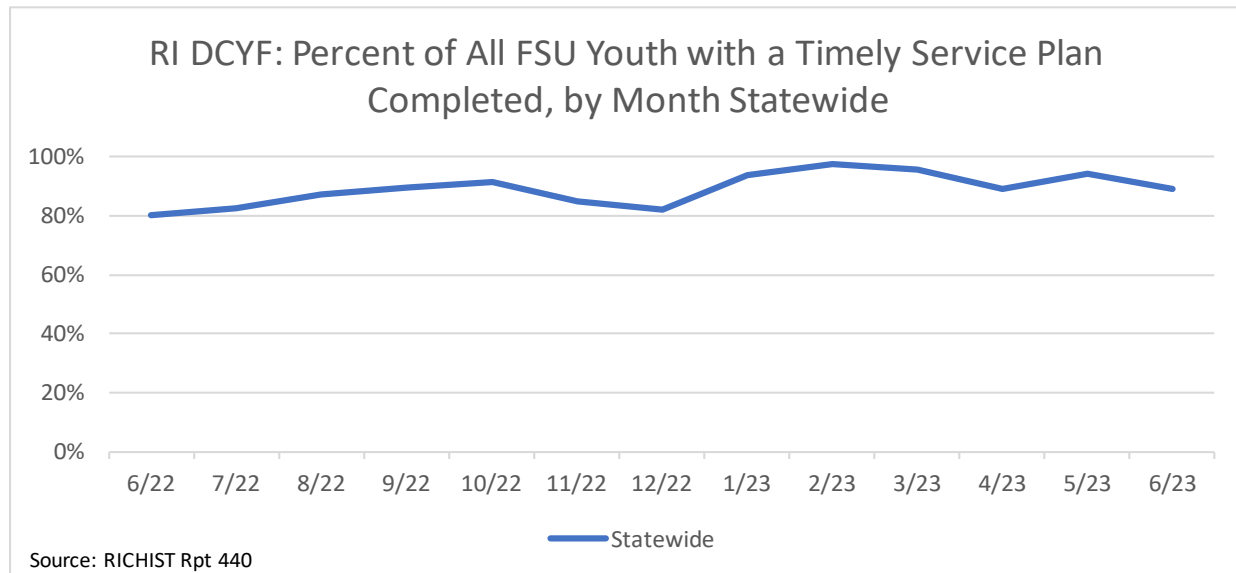
Percentage of cases open to a Family Service Unit (FSU) worker during the reporting month with a documented visit between the mother, father, and caseworker. Departmental policy indicates that children's parent's must be seen at least one time per month. Cases with deceased or unknown parents, or parents whose rights have been terminated are excluded from calculation. In addition, parents whose children are in guardianships are also excluded.

FSU: Percent of All FSU Youth with an Active Service Plan



Percentage of youth open to a Family Service Unit (FSU) worker for at least 60 days with service plan due in the previous month. Point in time data extracted on the last day of the subsequent month.

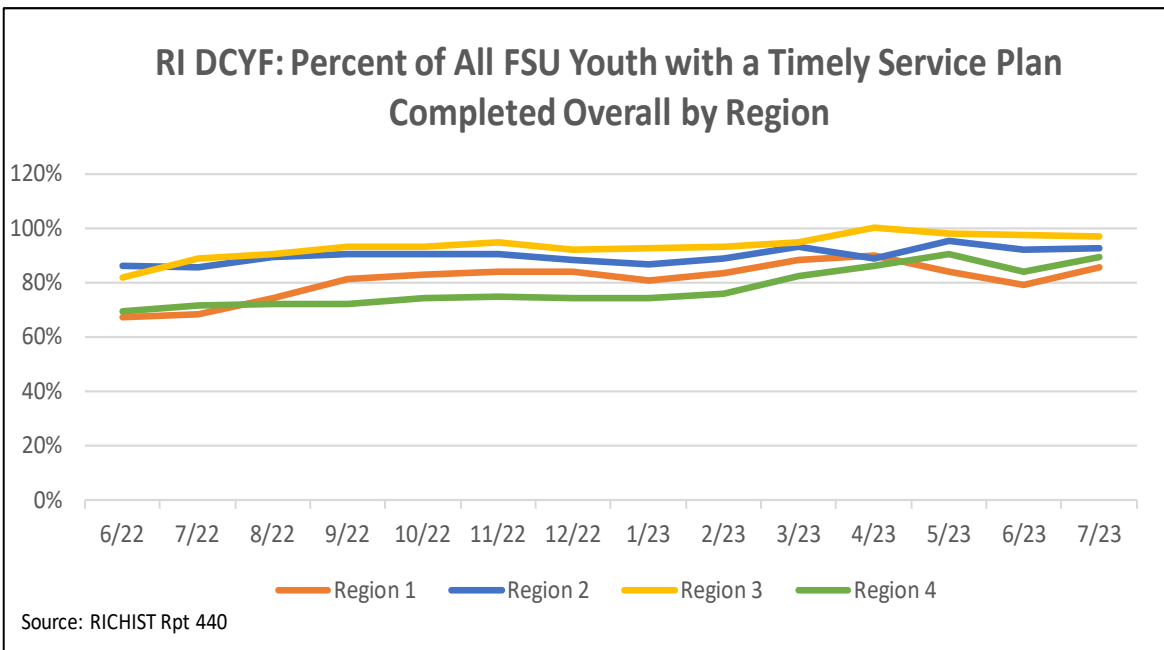
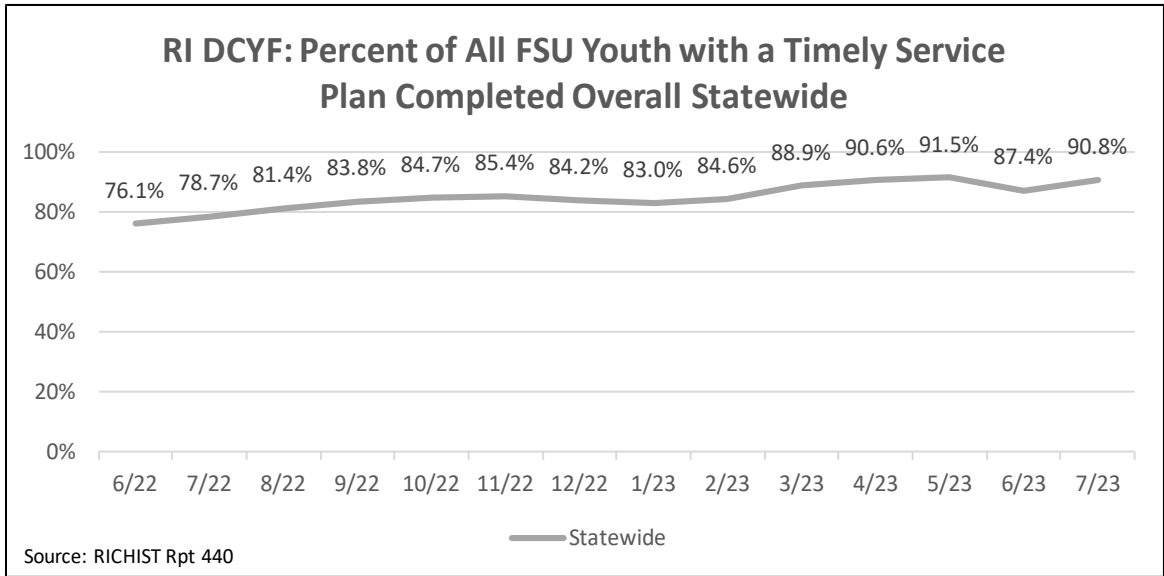
FSU: Percent of All FSU Youth with a Timely Service Plan Monthly



Of all youth open to a Family Services Unit (FSU) worker and who had a service plan due during the reporting month, the percentage who had the plan completed and approved before the due date.

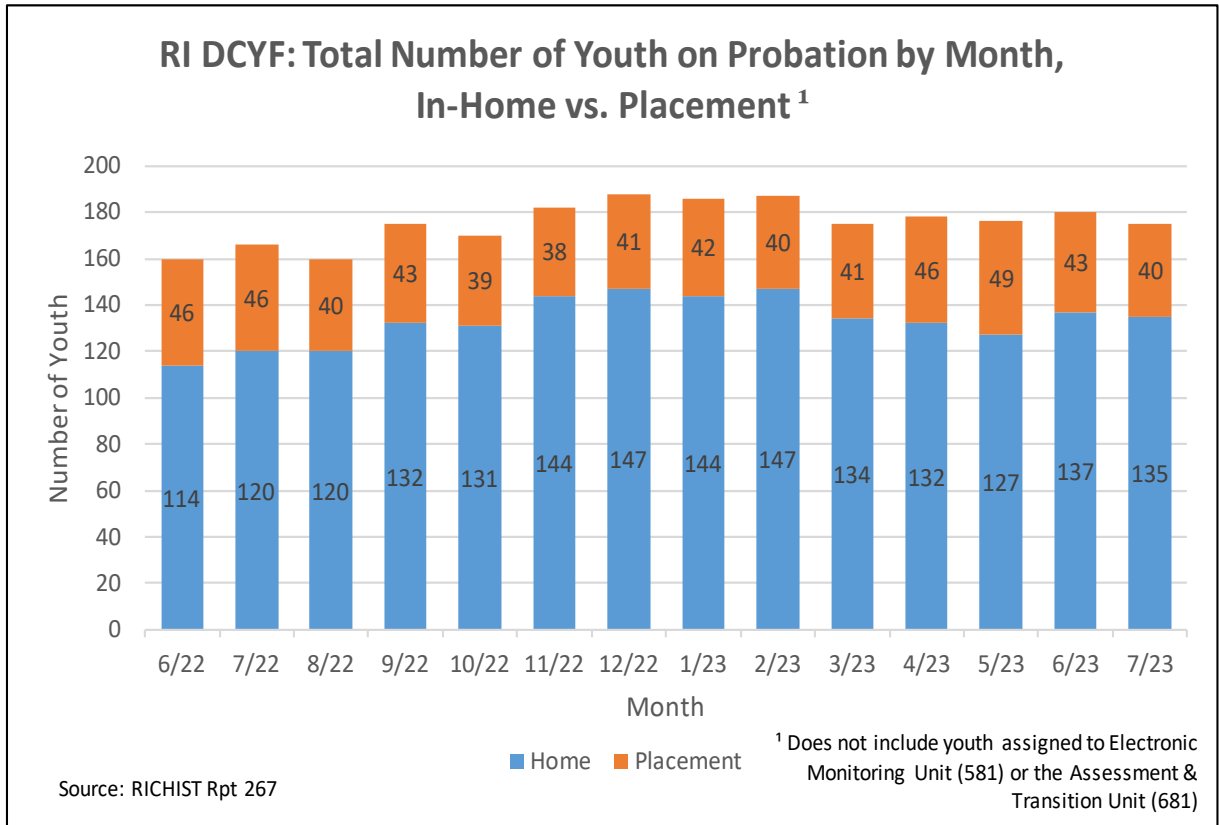
FSU: Percent of All FSU Youth with a Timely Service Plan Overall

Children's Rights 10.1: Case Plan Timeliness is a subset of this population



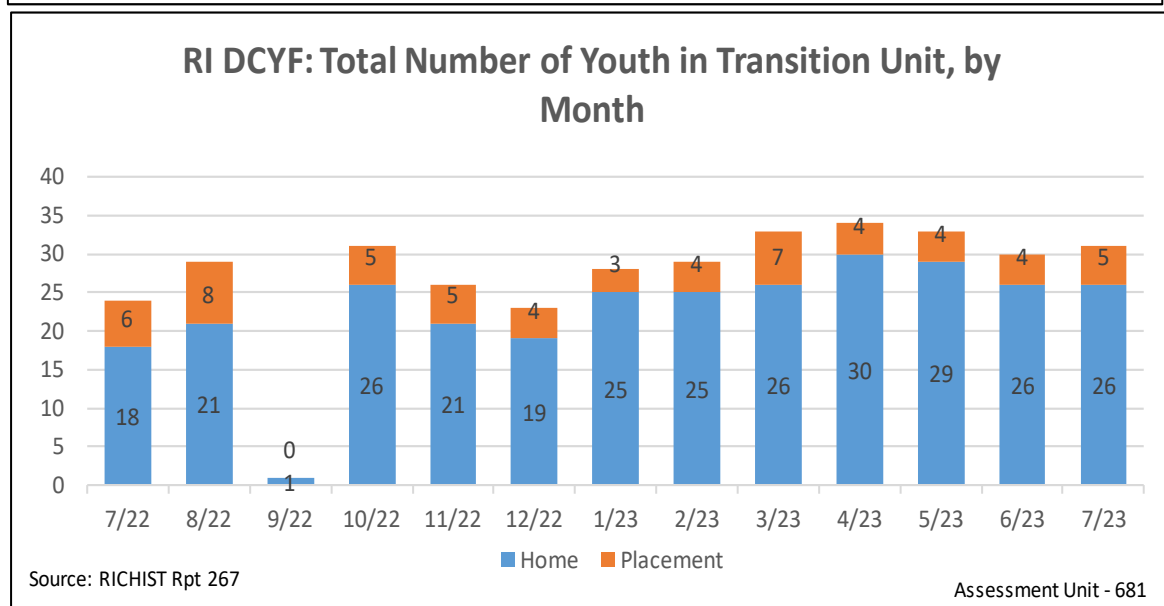
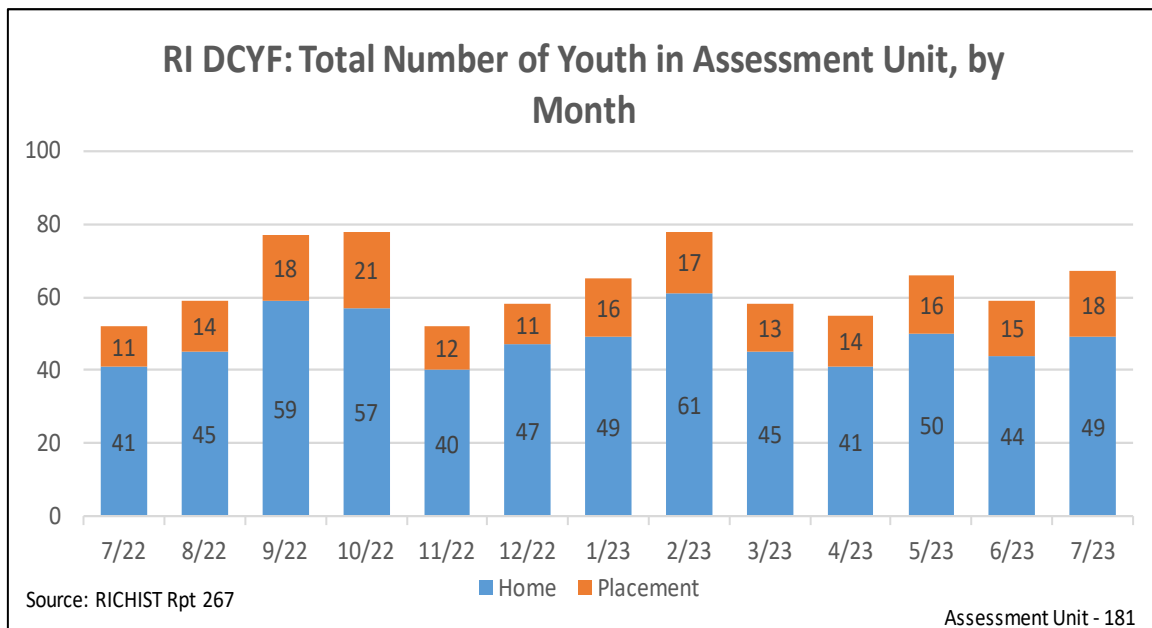
Of all youth open to a Family Services Unit (FSU) worker, the percentage who had a plan completed and approved before the due date.

Probation: Total Number of Youth on Probation



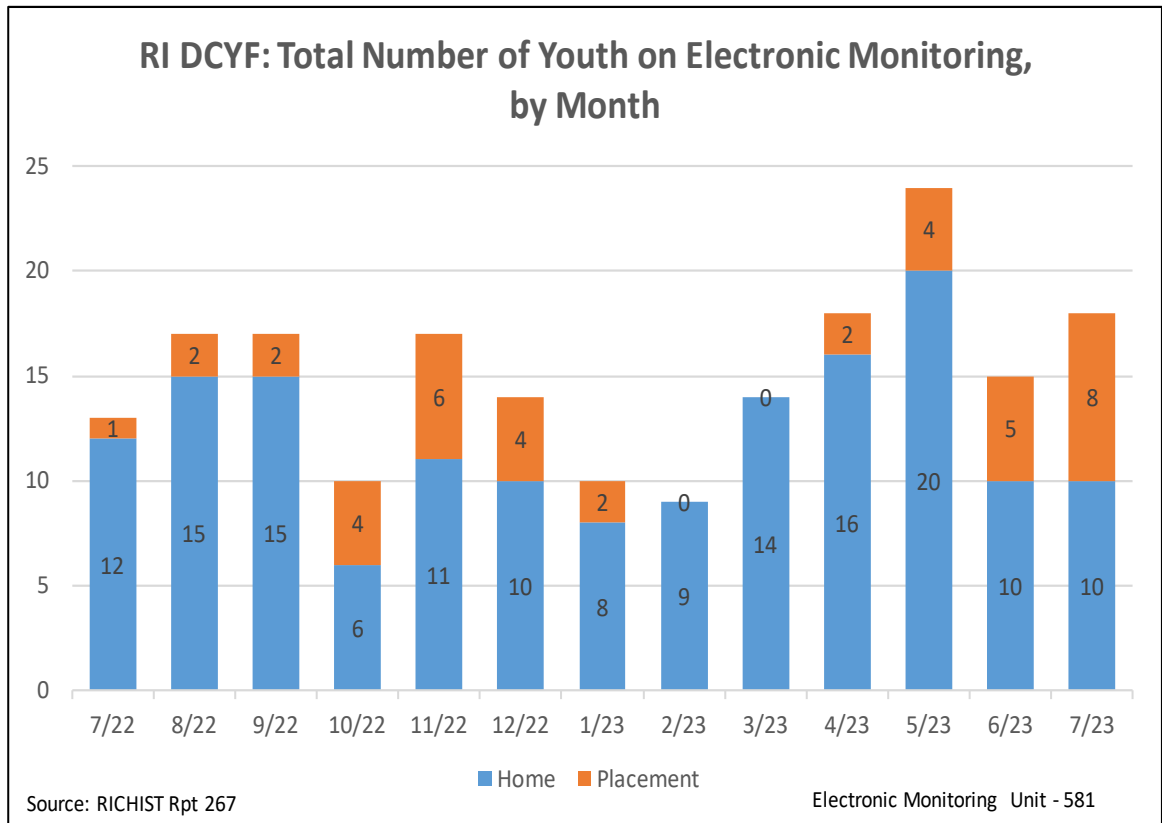
Number of youth open to probation on the first day of the reporting month by at home vs. in placement. Does not include youth assigned to the Electronic Monitoring Unit (581) or the Assessment & Transition Unit (681).

Probation: Total Number of Youth on Probation Assigned to Assessment Unit and Transition Unit



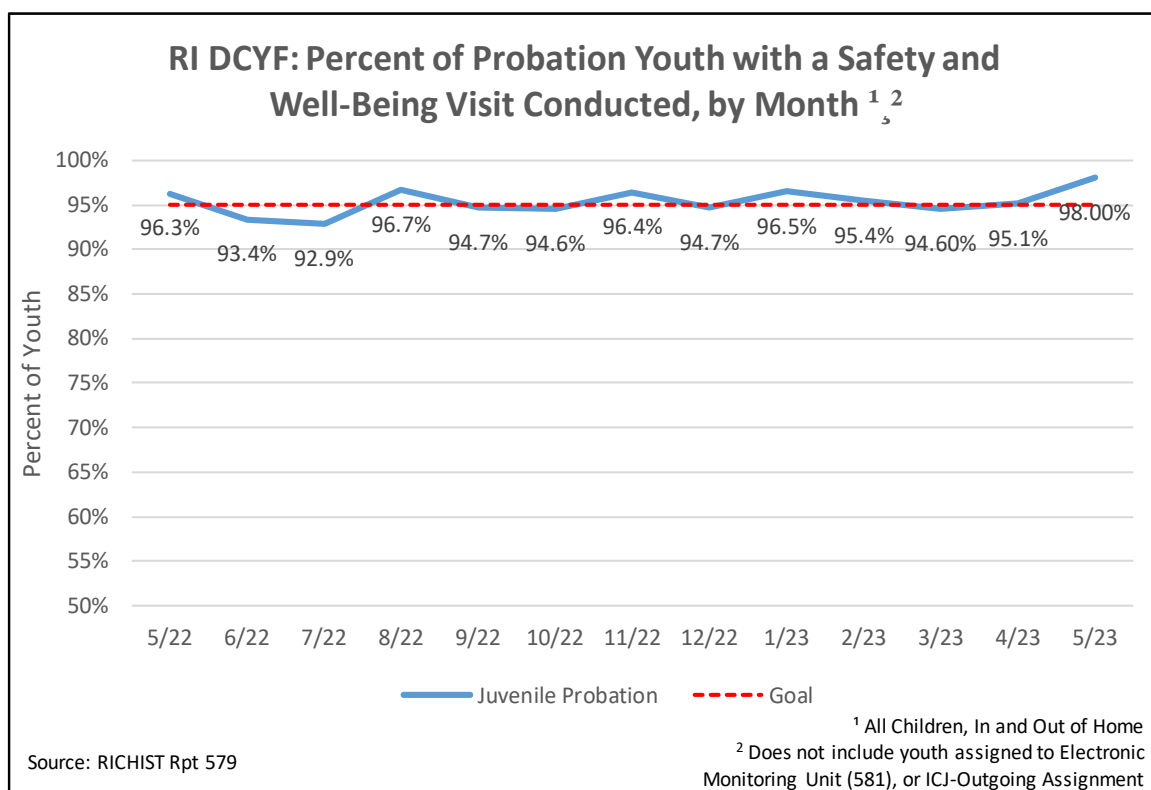
Number of youth open to the Assessment Unit (181) and the Transition Unit (681) on the first day of the reporting month by at home vs. in placement.

Probation: Total Number of Youth on Probation Assigned to Electronic Monitoring Unit



Number of youth open to the Probation Electronic Monitoring (pre-adjudicated youth only) (581) on the first day of the reporting month by at home vs. in placement.

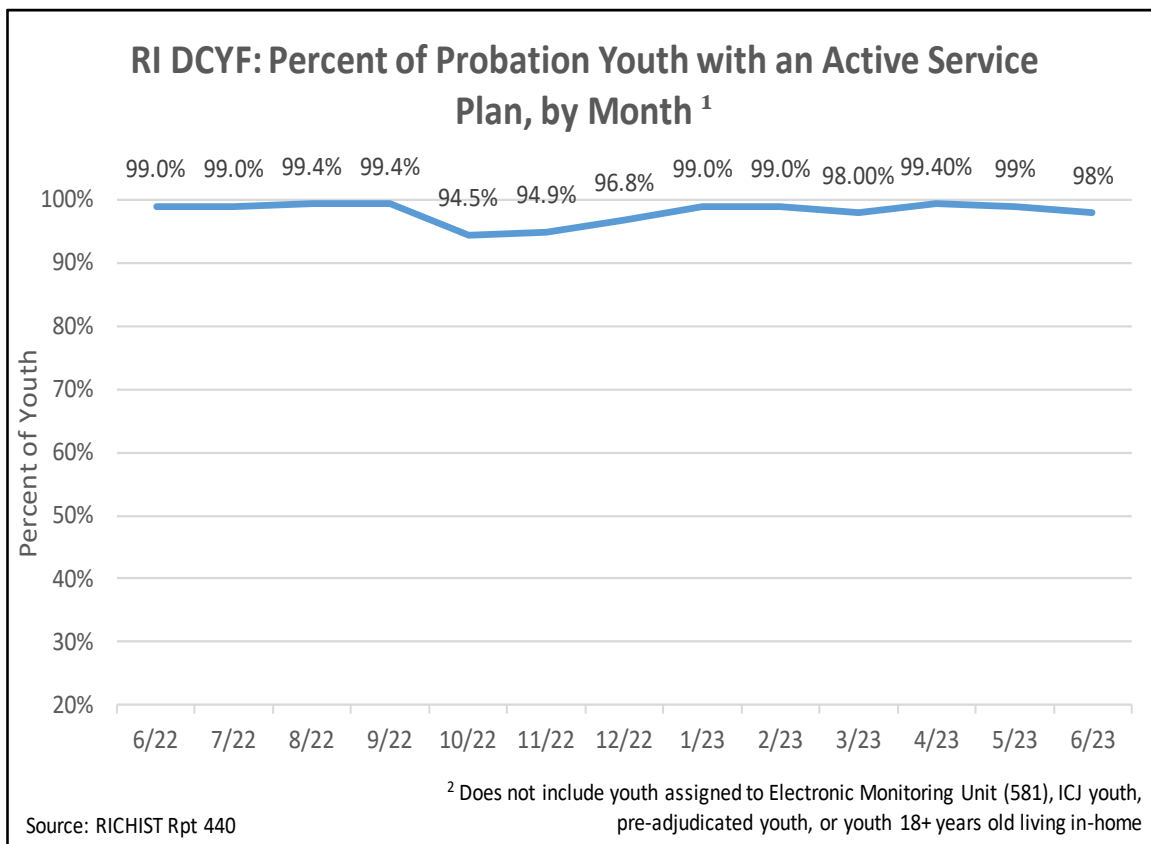
Probation: Percentage of Youth with a Safety and Well-being Visit Conducted



Percentage of youth open to a probation worker during the reporting month with a documented safety and well-being visit. The federal standard is for 95% of youth in out-of-home care for the entire month to have at least one visit. The data on this chart measures visits for youth who are both in-home and out-of-home. Includes youth assigned to Electronic Monitoring and Assessment & Transition Units.

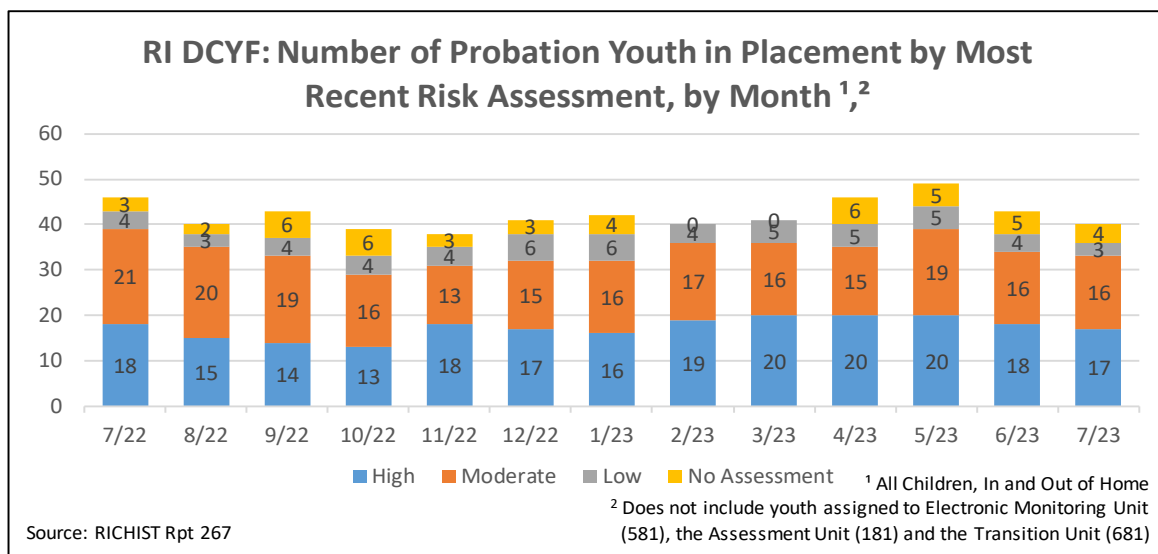
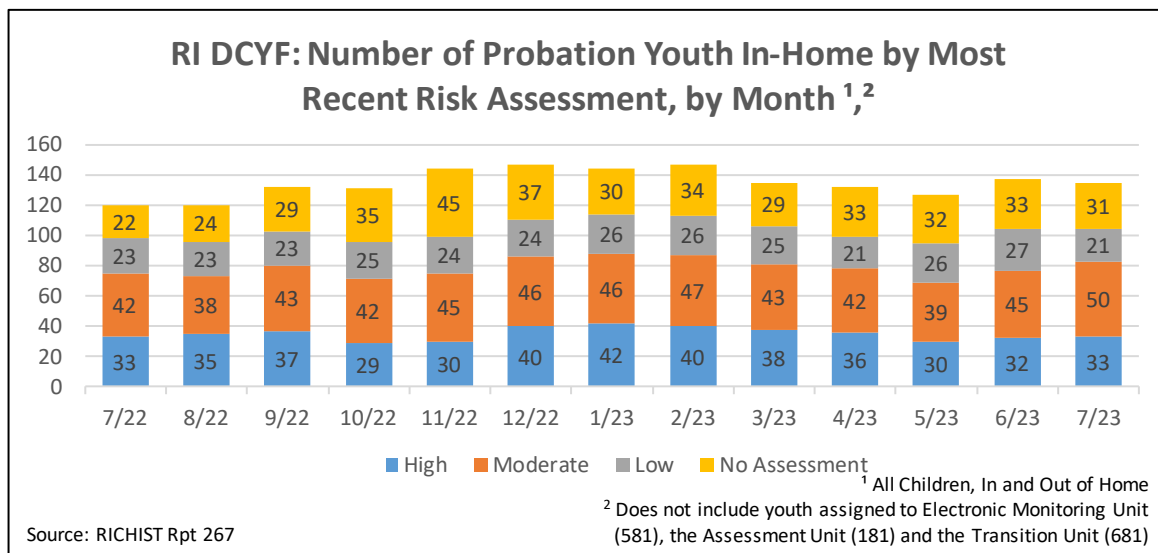
** Per guidance received from Children's Bureau, virtual visits conducted through a video platform count towards the federal measure of caseworker visits with children during the COVID-19 Crisis. As such, these visits are documented as a Face-to-Face visit and reflected in the chart above. All months where this exception is in place will be marked with an asterisk.*

Probation: Percent of Probation Youth with an Active Service Plan by Month



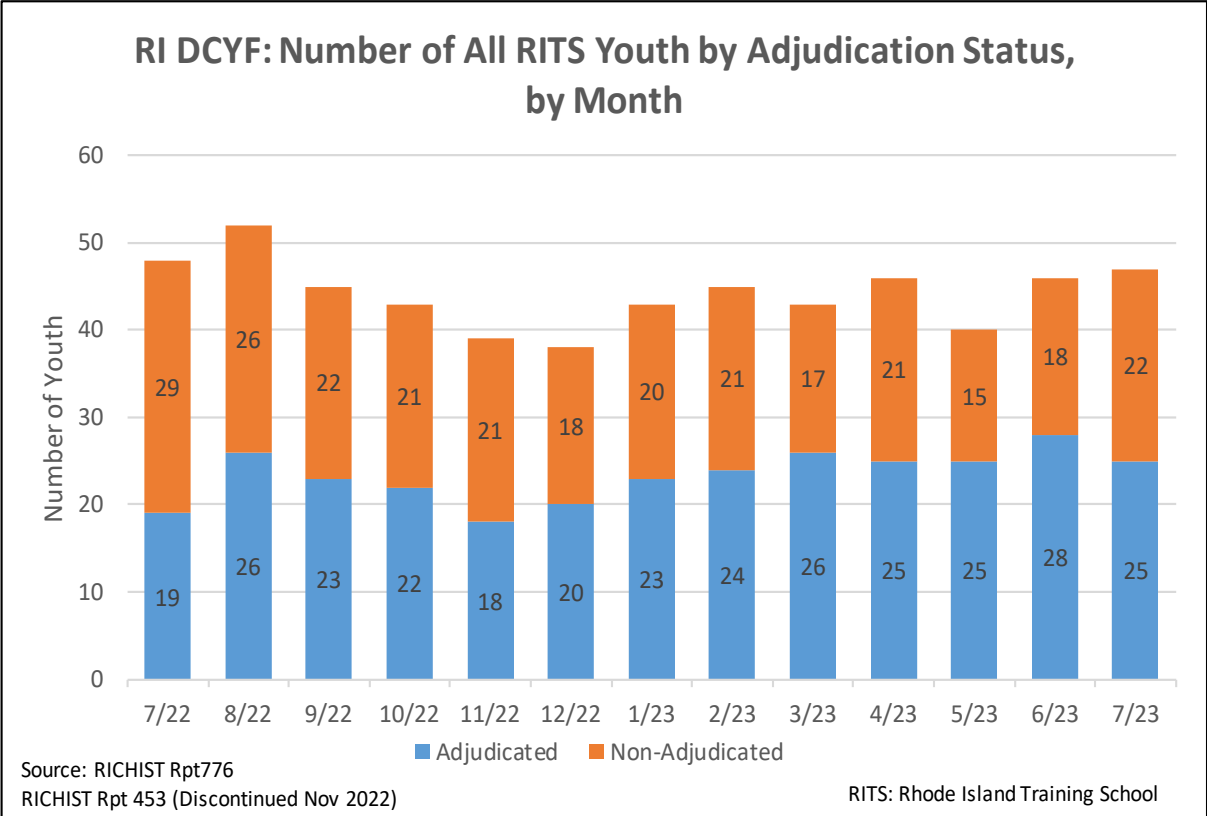
Percentage of youth open to a probation worker for at least 60 days with an active service plan. Point-in-time data as of the first day of each month. Does not include youth assigned to the Electronic Monitoring Unit (581) or the Assessment & Transition Unit (681).

Probation: Number of All Probation Youth by Most Recent Risk Assessment



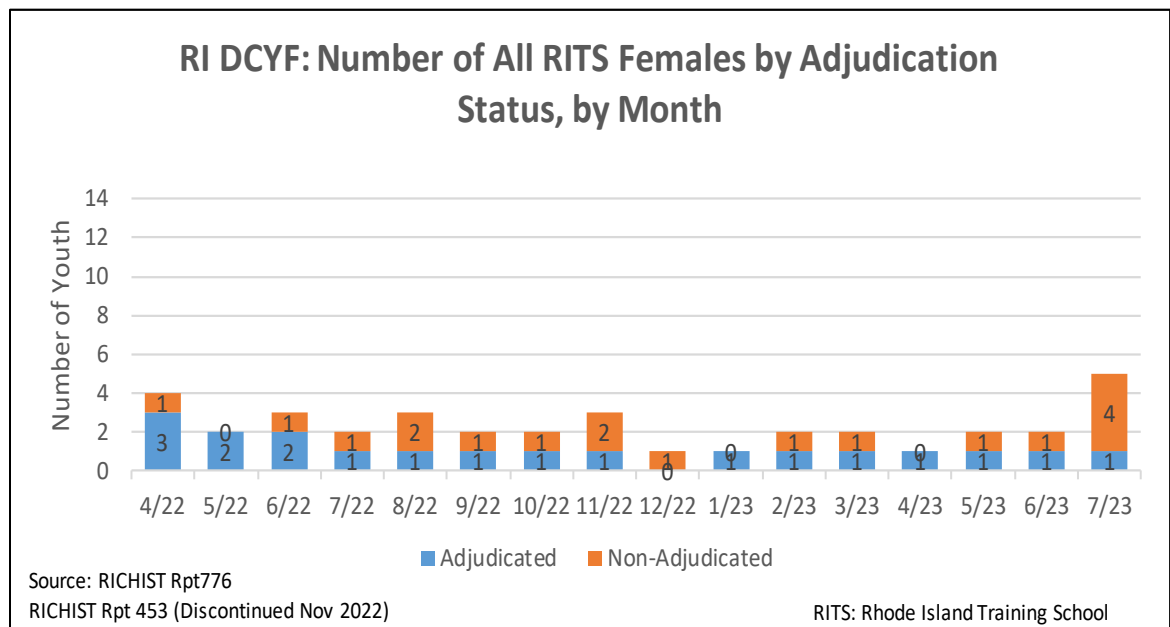
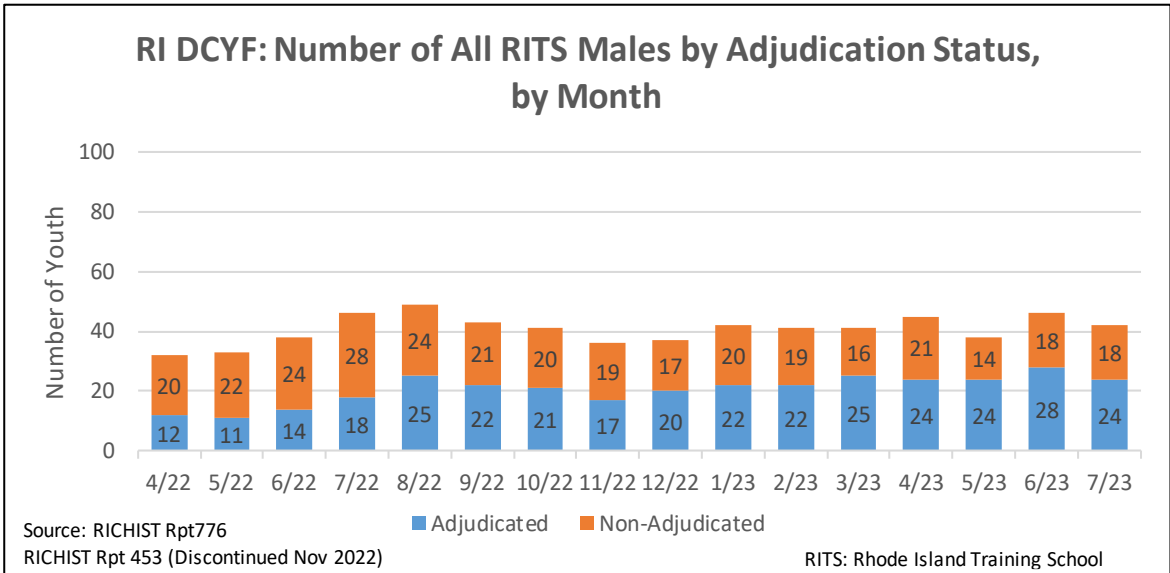
Number of youth open to a probation worker by risk level, in-home and in placement. Point-in-time data as of the first day of each month. Risk level is assessed by the Structured Assessment of Violence Risk in Youth (SAVRY). Does not include youth assigned to the Electronic Monitoring (581), Assessment (181) or Transition (681).

RITS: Number of All RITS Youth by Adjudication Status, by Month



The number of youth at the RI Training School on the first day of the month by adjudication status.

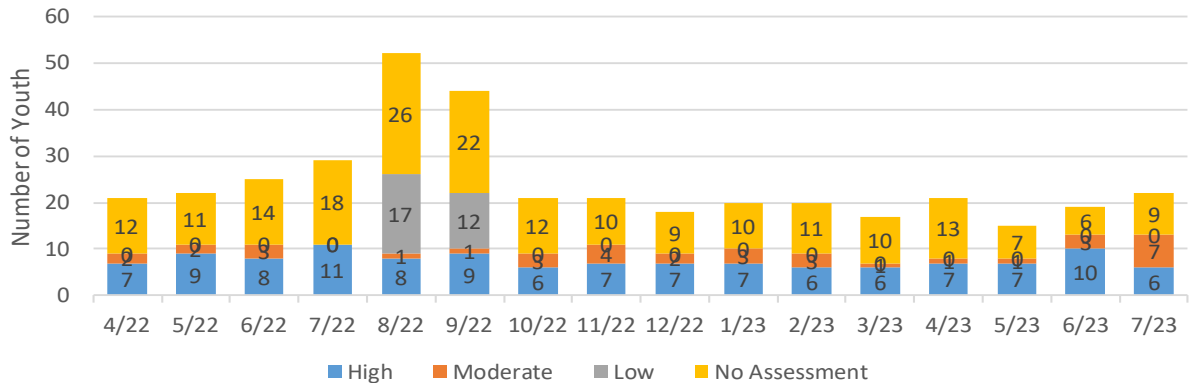
RITS: Number of RITS Youth by Adjudication Status and Gender, by Month



The number of youth at the RI Training School on the first day of the month by adjudication status and gender.

RITS: Number of RITS Youth by Most Recent Risk Assessment; Adjudicated and Non-Adjudicated

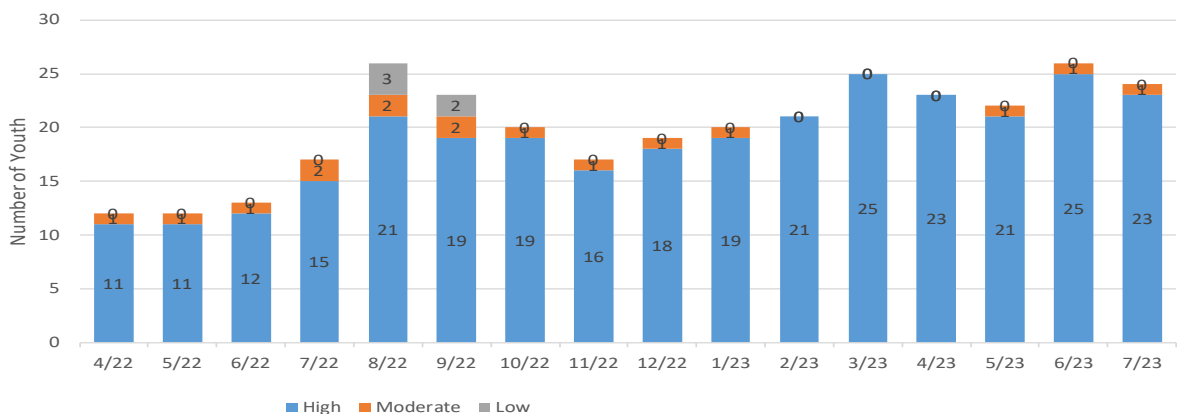
RI DCYF: Number of Non-Adjudicated RITS Youth by Most Recent Risk Assessment, by Month ¹



Source: RICHIST Rpt776
RICHIST Rpt 453 (Discontinued Nov 2022)

¹ Assessment Tool: SAVRY
RITS: Rhode Island Training School

RI DCYF: Number of Adjudicated RITS Youth by Most Recent Risk Assessment, by Month ¹

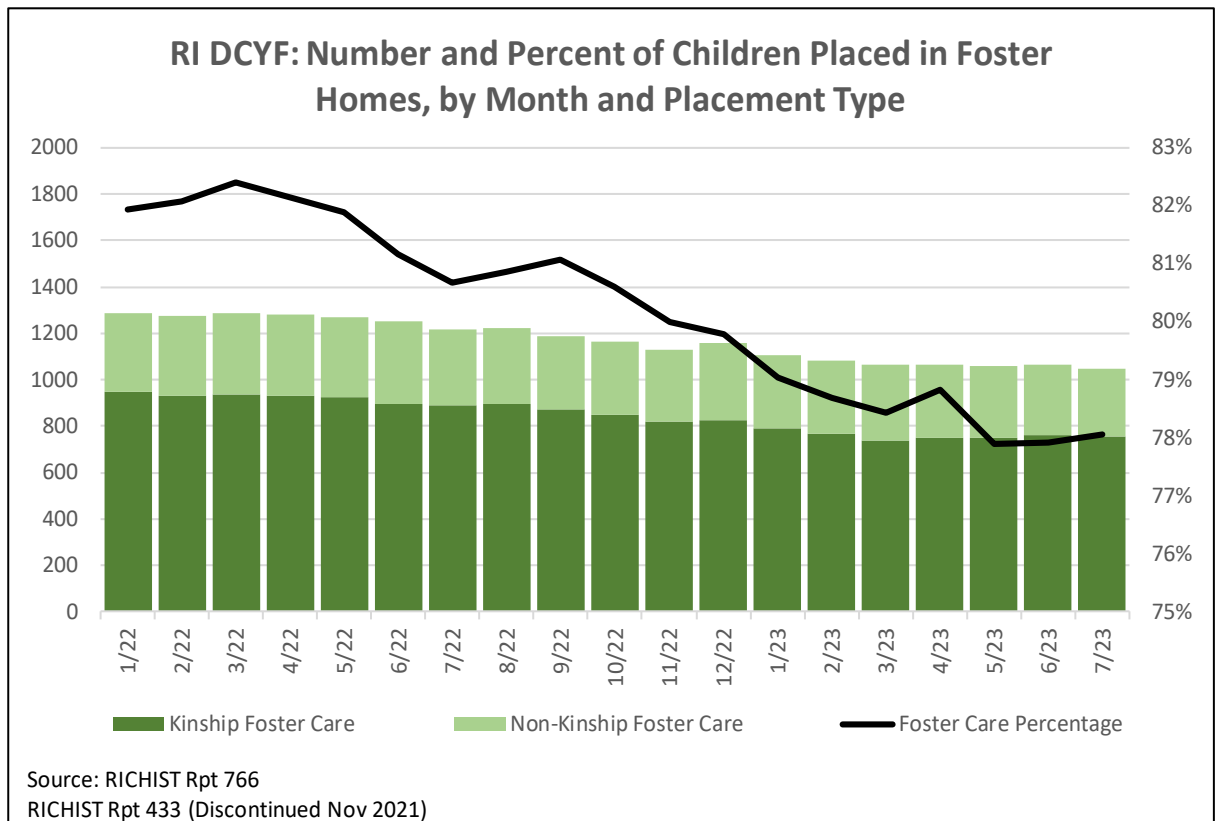


Source: RICHIST Rpt776
RICHIST Rpt 453 (Discontinued Nov 2022)

¹ Assessment Tool: SAVRY
RITS: Rhode Island Training School

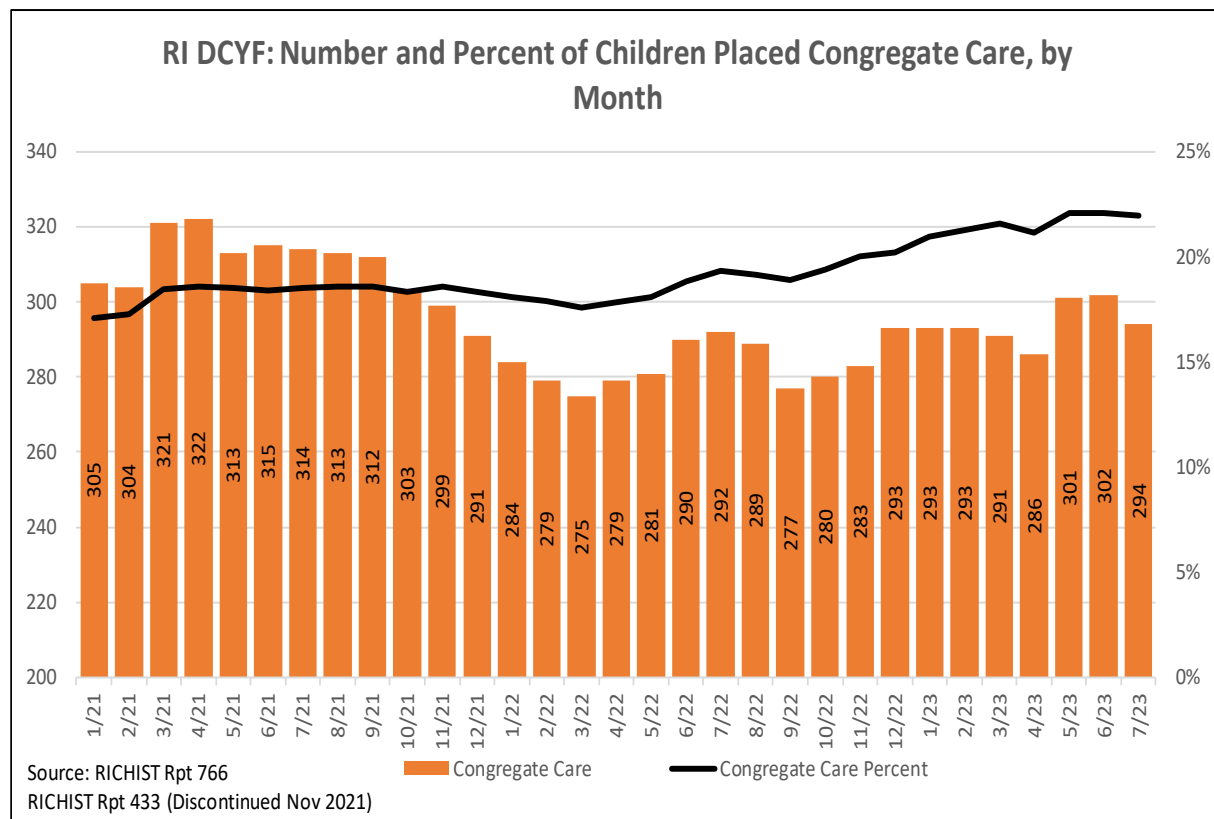
Number of youth open to a Rhode Island Training School worker by risk level. Point-in-time data as of the first day of each month. Risk level is assessed by the Structured Assessment of Violence Risk in Youth (SAVRY).

Out-of-Home Placement: Number and Percent of Children Placed in Foster Homes



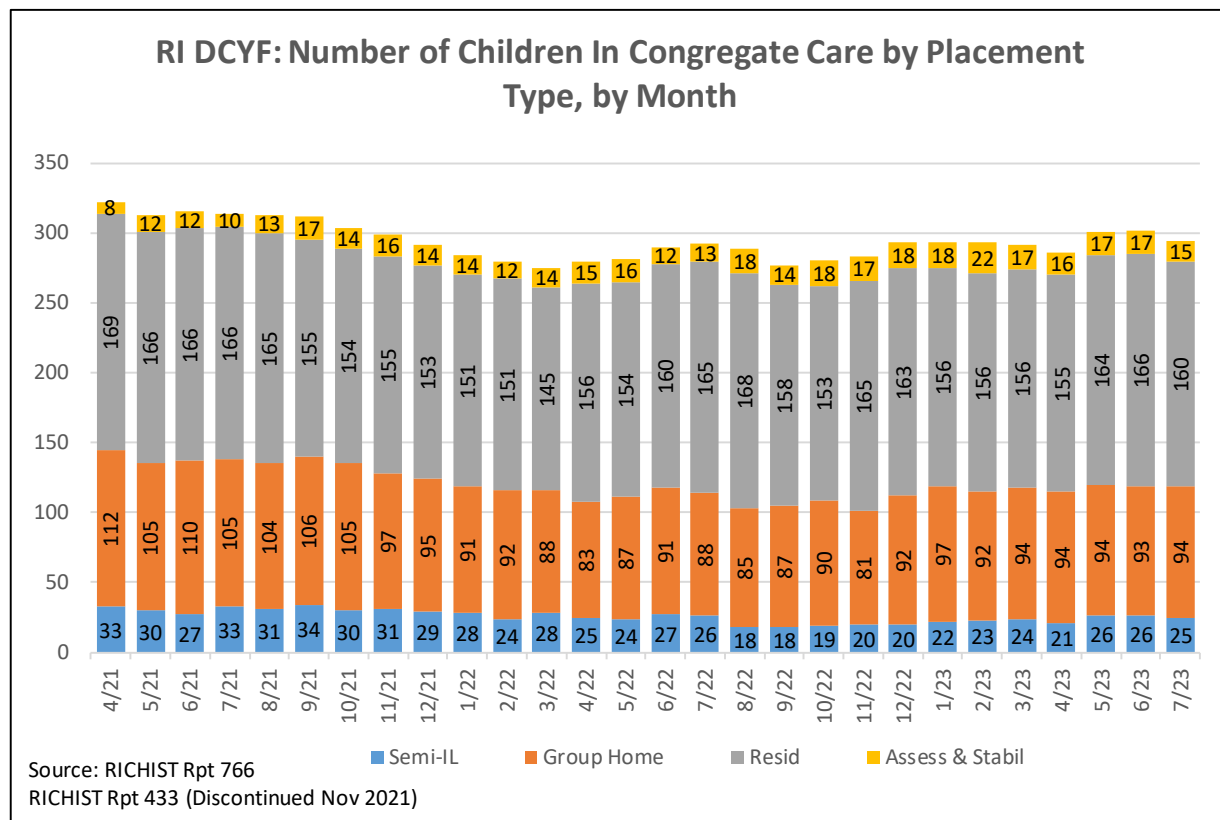
Of all children in out-of-home placement on the first day of the month, what number were placed in kinship foster care and what number were placed in non-kinship foster care.

Out-of-Home Placement: Number and Percent of Children in Congregate Care



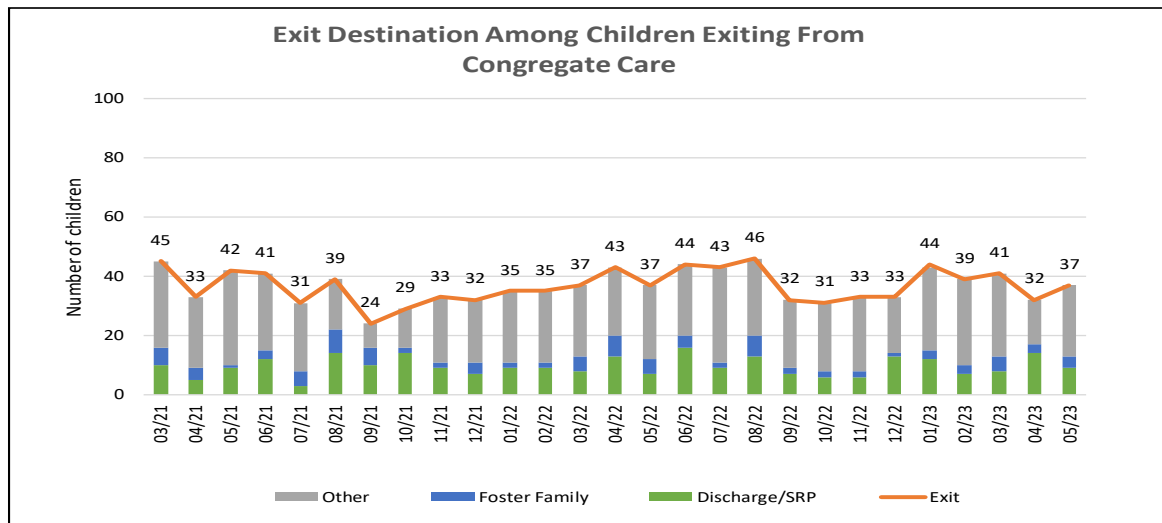
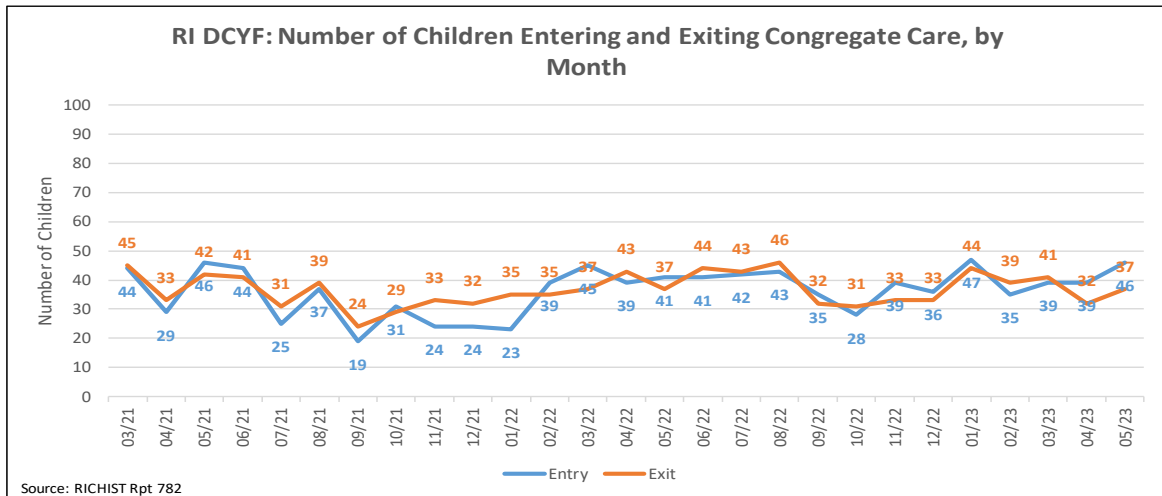
Of all children in out-of-home placement on the first day of the month, how many were placed in a congregate care setting. Congregate care includes group homes, semi-independent living, residential treatment centers, and assessment and stabilization centers. It does not include independent living, medical hospital, psychiatric hospital, or absent from care.

Out-of-Home Placement: Number of Children in Congregate Care by Placement Type



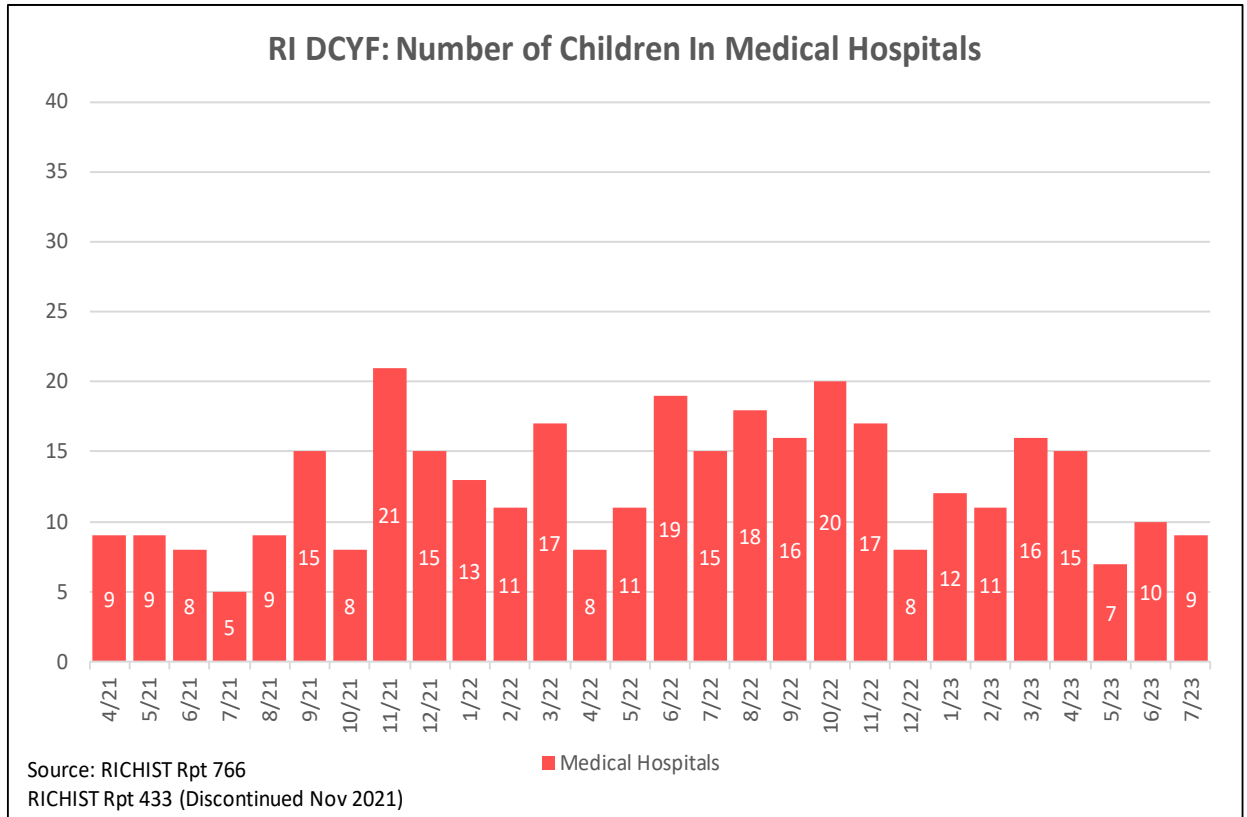
Of all children in a congregate care placement on the first day of the month, how many were placed in each congregate care setting. Congregate care includes group homes, semi-independent living, residential treatment centers, and assessment and stabilization centers. It does not include independent living, medical hospital, psychiatric hospital, or absent from care.

Out-of-Home Placement: Number of Children Entering, Discharging and Exit Destination Congregate Care Placements by Month



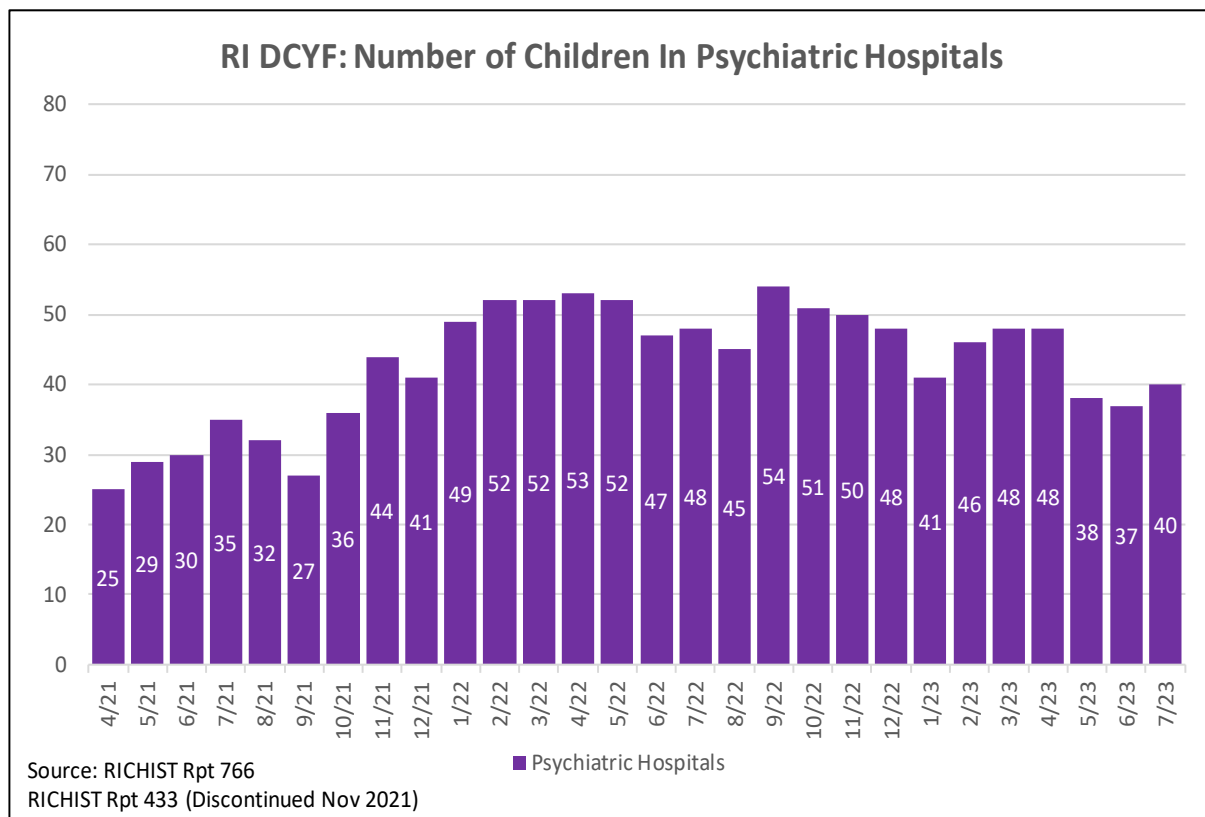
The total number of children who enter and exit from all combined congregate care types by month. A child may be counted more than once if the child had multiple entries and exits to and from congregate care. Exits and entries are counted when there is a break in the congregate care placements. For example, an exit from congregate care is counted if the child exits congregate care and went into a hospital, foster family, absent from care, RI Training School or returned home. When there are no breaks between congregate care placements (i.e., different congregate care providers) exits and entries are not counted as they have remained in congregate care. This data is reported on a delay to account for placement entries.

Out-of-Home Placement: Number of Children in Medical Hospitals



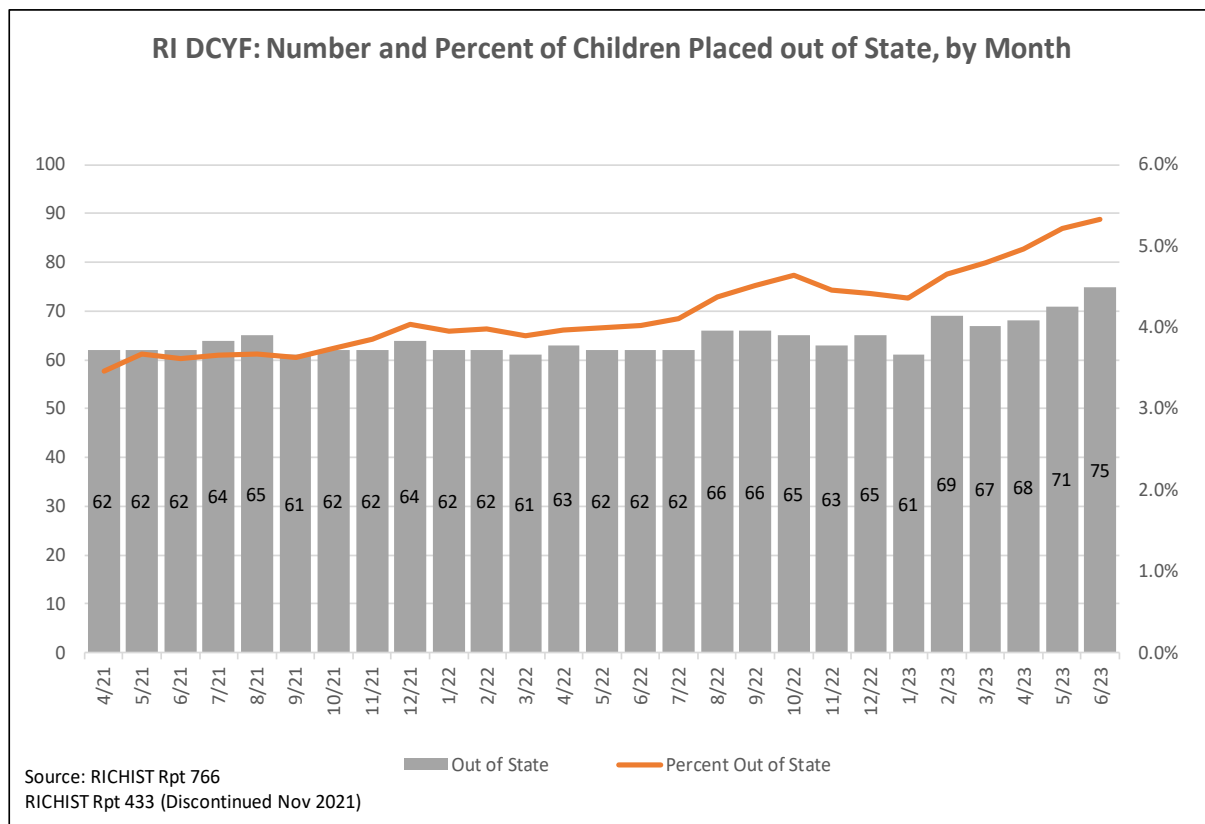
Of all children in out-of-home placement on the first day of the month, how many were placed in a medical hospitals.

Out-of-Home Placement: Number of Children in Psychiatric Hospitals



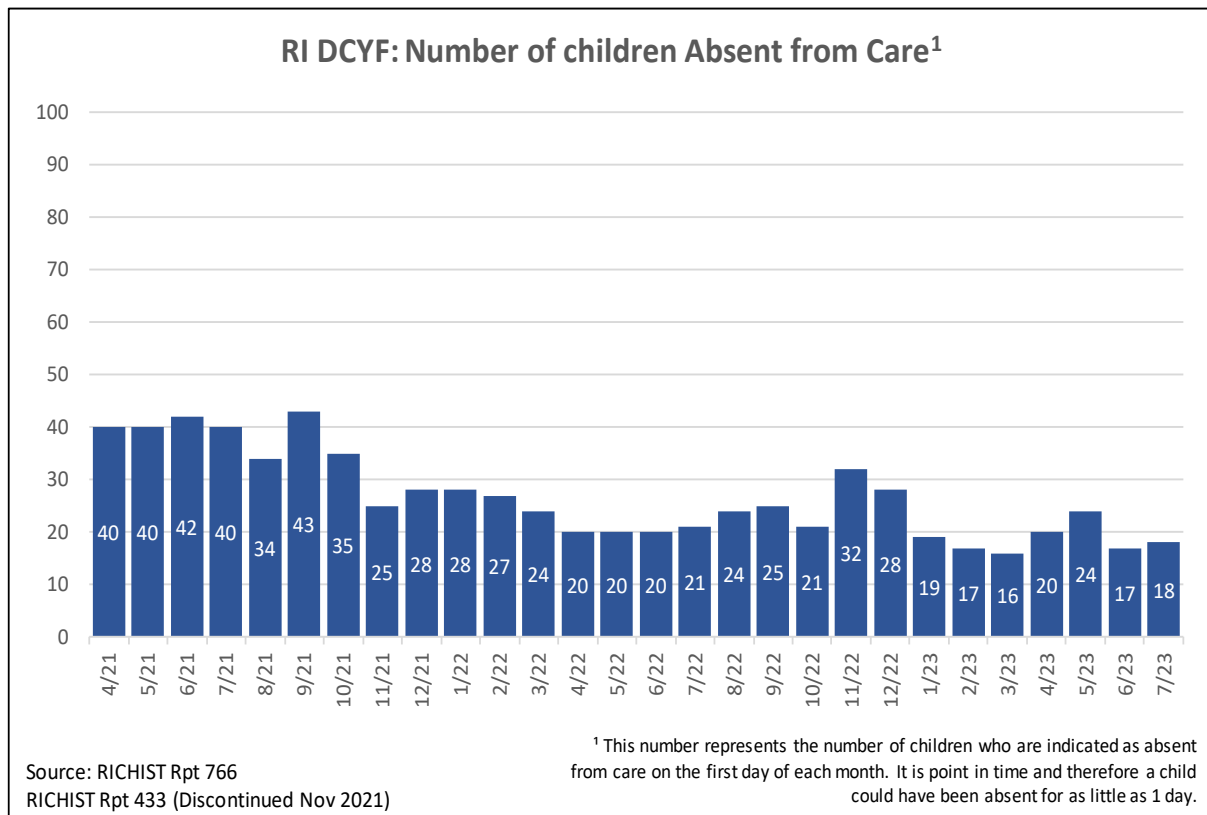
Of all children in out-of-home placement on the first day of the month, how many were placed in psychiatric hospitals.

Out-of-Home Placement: Number and Percent of Children Placed Out of State (Residential)



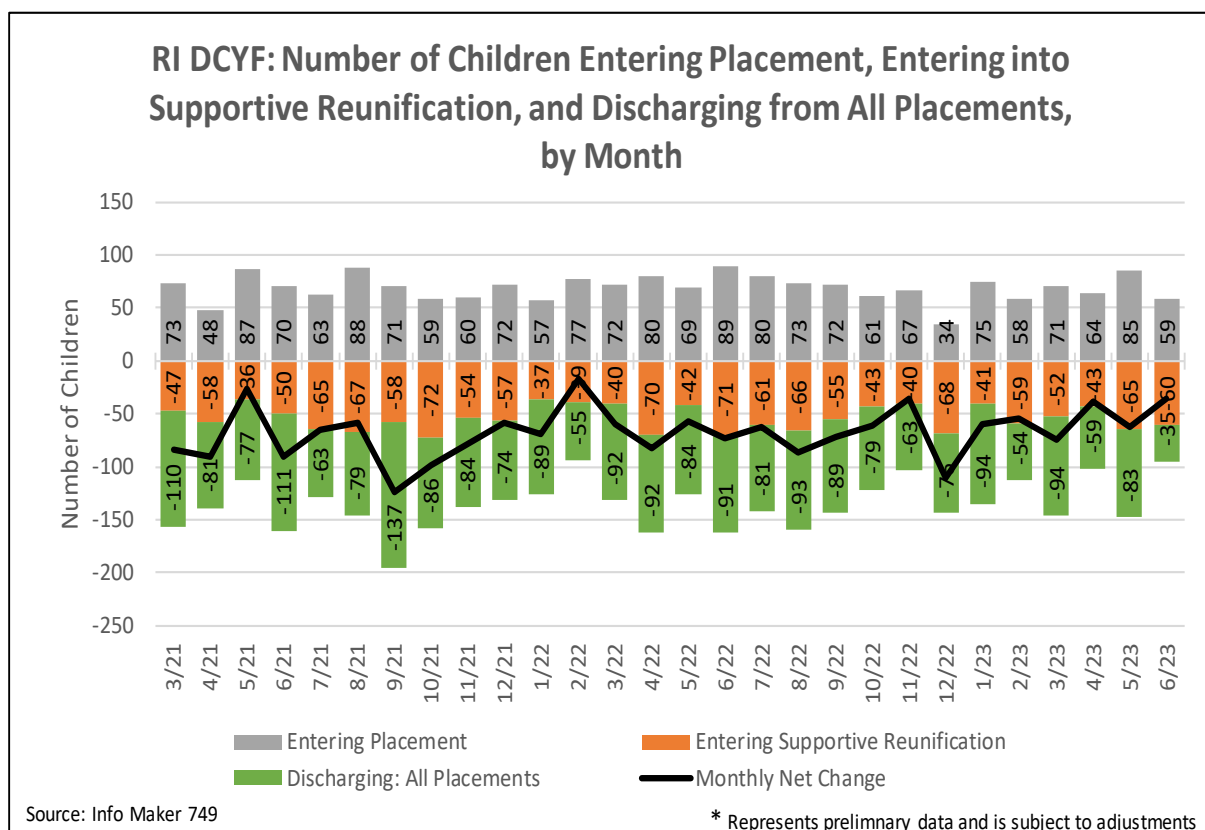
Of all children in out-of-home placement on the first day of the month, how many and what percentage were placed in an out of state congregate care setting.

Out-of-Home Placement: Number of Children Absent from Care



The number of children in out-of-home placement on the first day of the month who were indicated as absent from their placement. Absent from placement is defined as the child or youth missing curfew. Common reasons include staying at a relative, partner, or friend's house. This chart does not reflect the length of time a child or youth has been absent, but rather is used for census purposes on the first day of each month. Children above could have been absent for as little as less than 1 day.

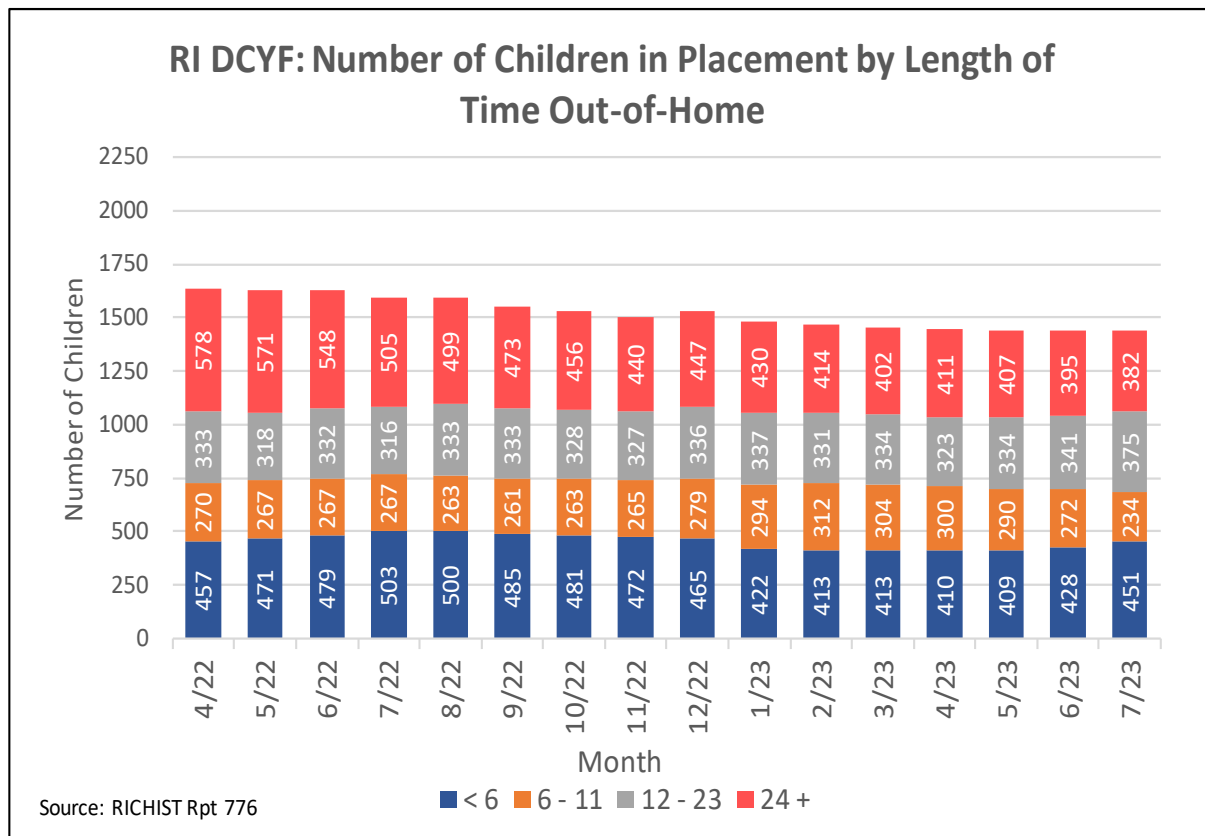
Out-of-Home Placement: Number of Children Entering Placement, Entering Supportive Reunification, and Discharging from All Placements



The number of children entering placement, the number of children discharging from all placements, and the number of children who entered supportive reunification during the entire month.

*NOTE: The most recent month of data indicated by * is preliminary. Data is subject to adjustment due to data entry, verification, and placement amendments.*

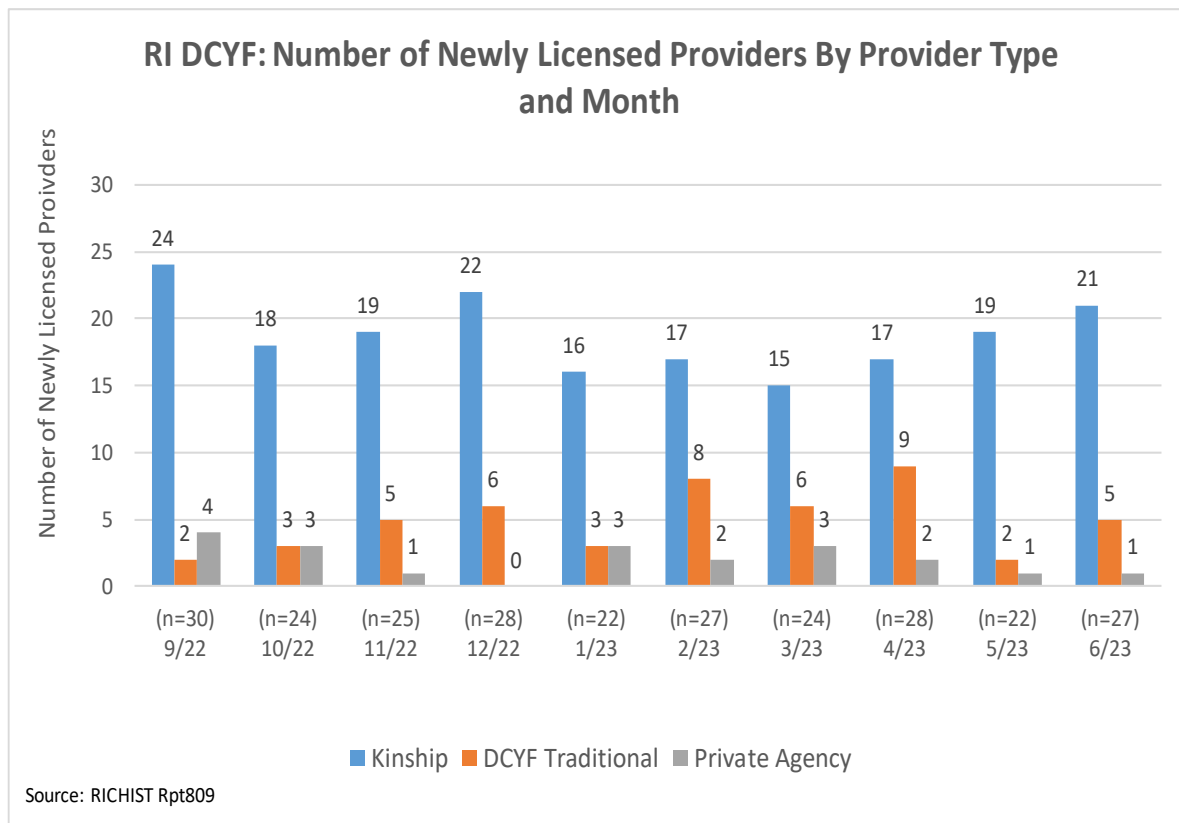
Out-of-Home Placement: Children in Placement by Length of Time



The number of children in out-of-home placement on the first day of the month by length of time since removal from home.

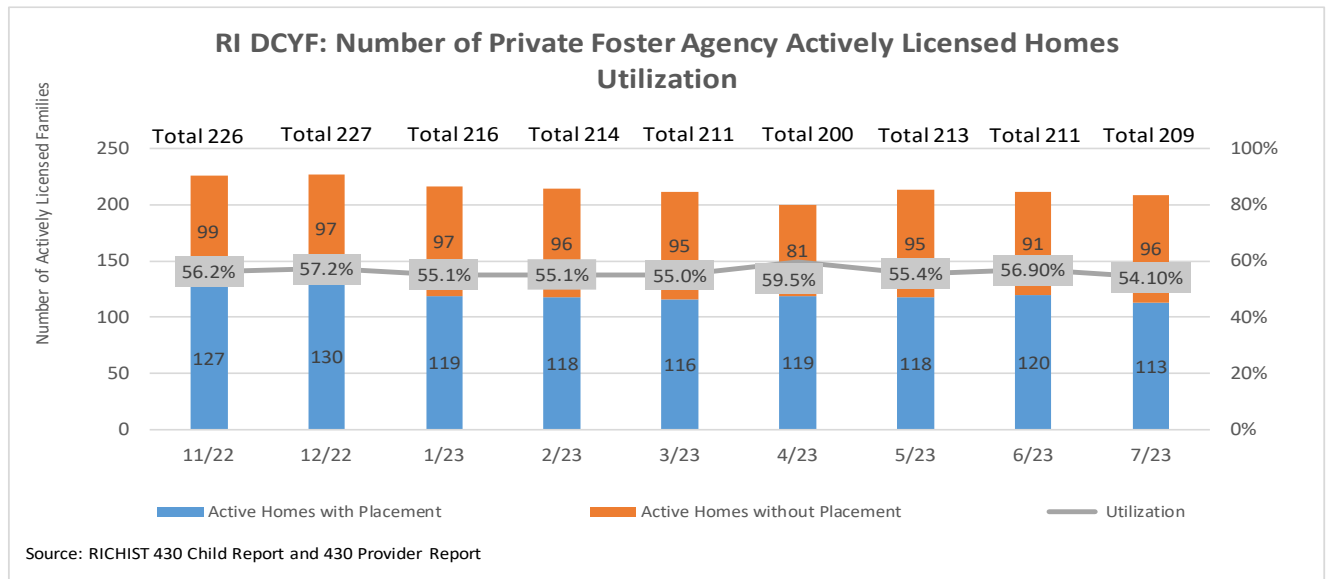
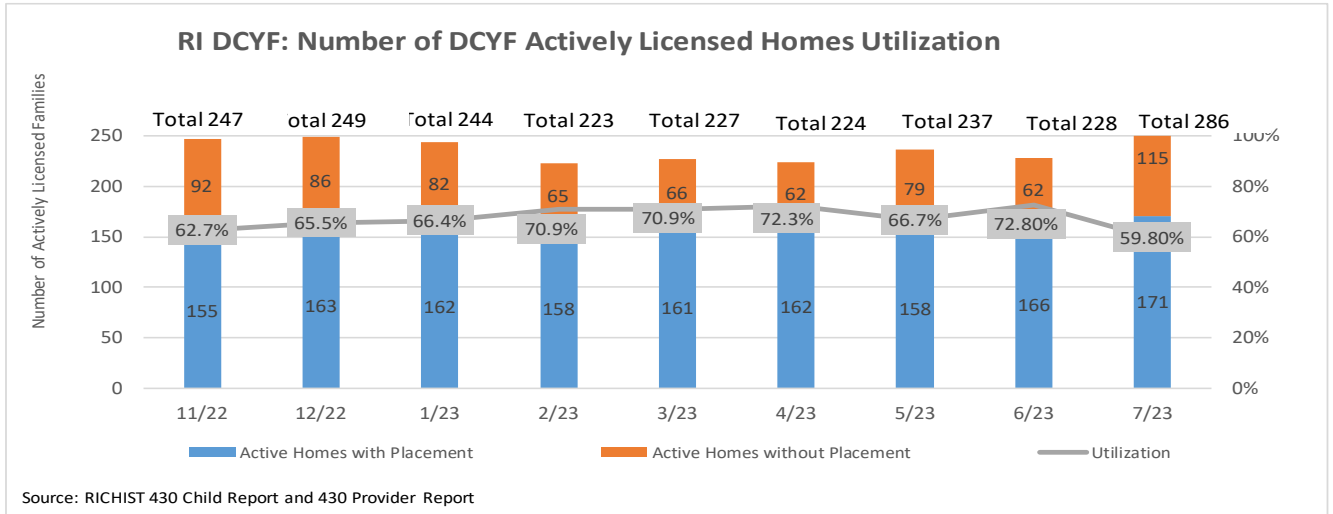
This chart excludes children and youth in the Voluntary Extension of Care Program and children and youth who are at home on a supportive reunification.

Licensing: Newly Licensed Providers by Provider Type, by Month



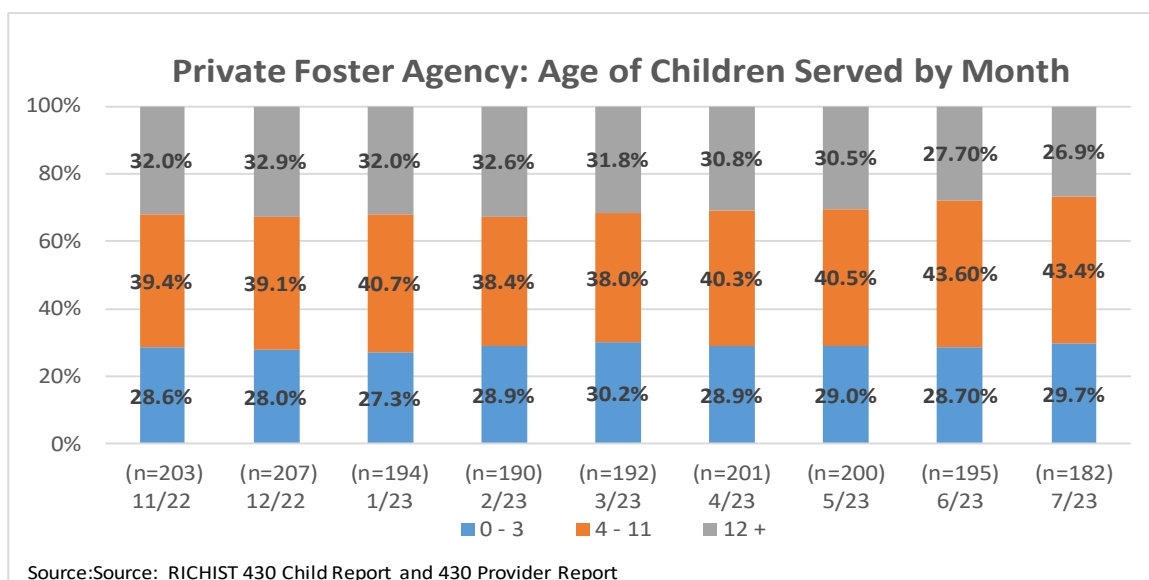
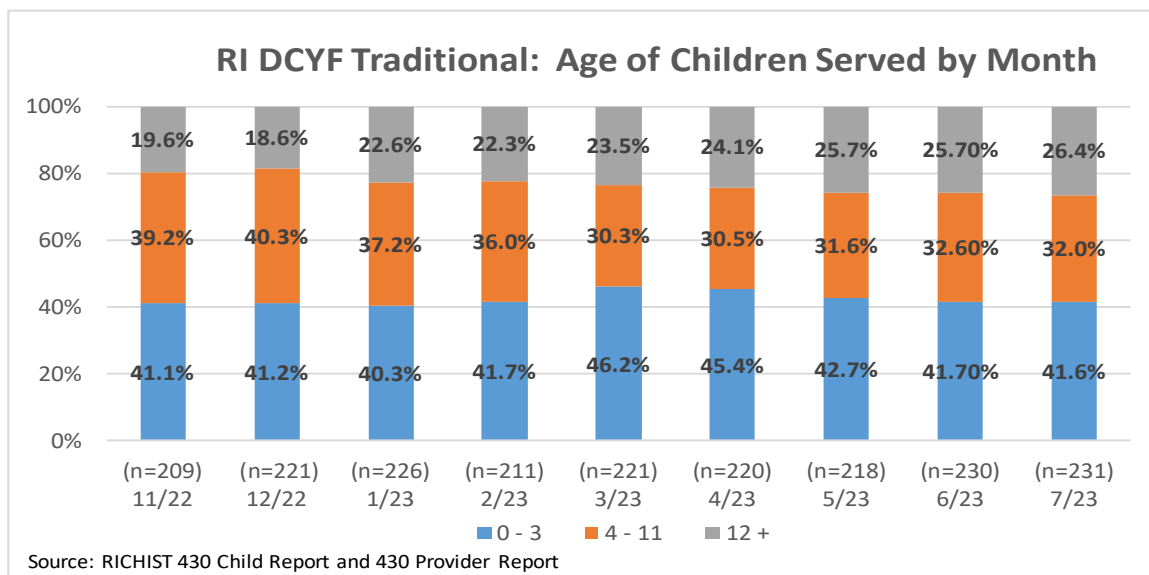
The number of newly licensed foster families on the third day of the month by provider type.

Licensing: Number of Actively Licensed Homes and Utilization Percentage By Month



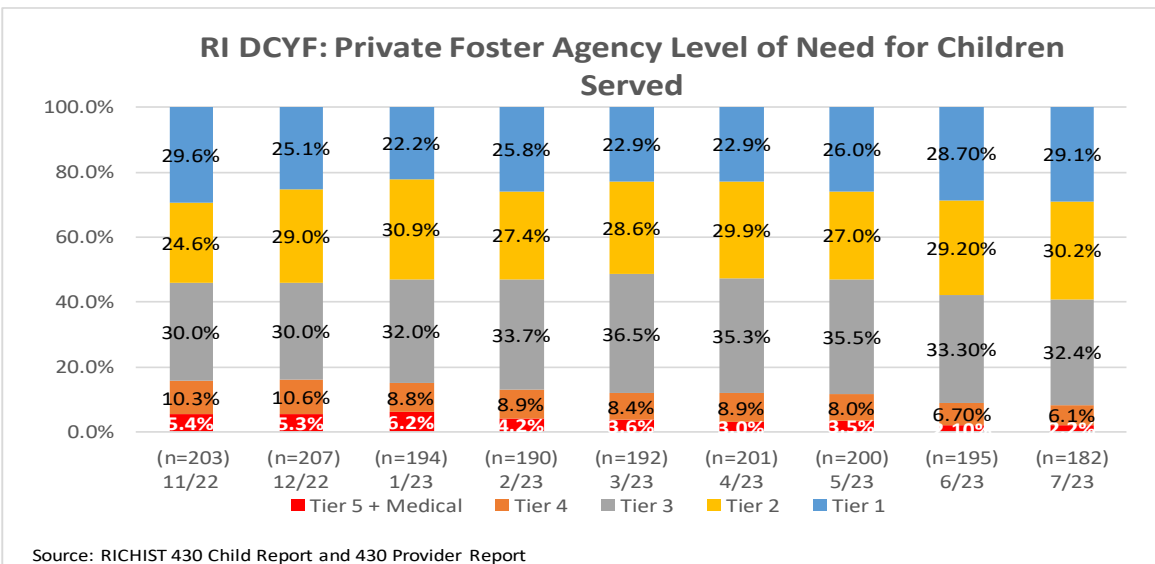
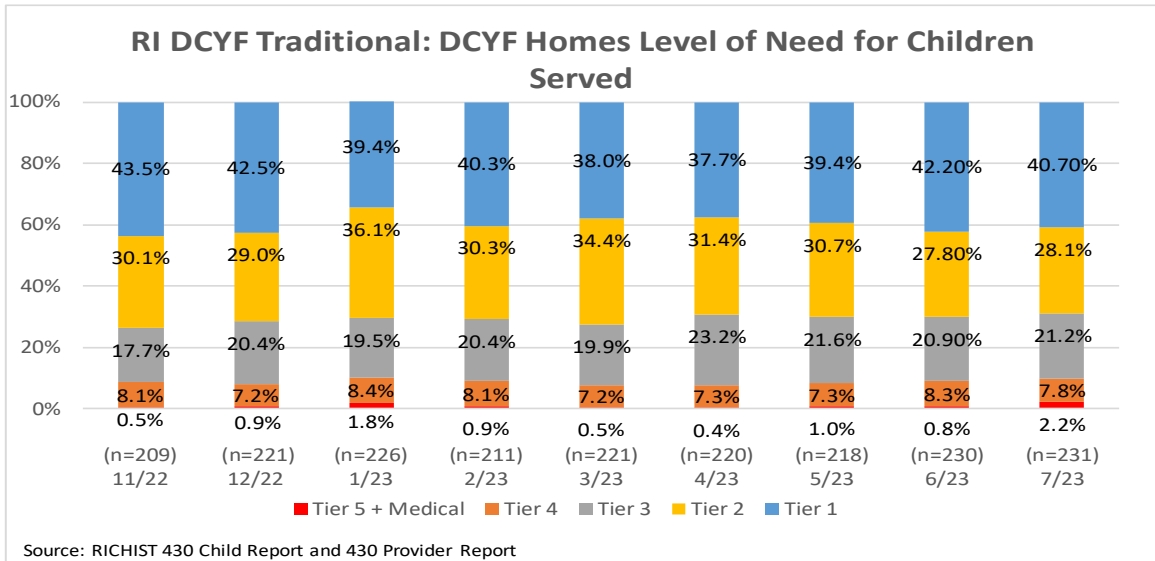
Utilization of actively licensed DCYF Traditional Foster Families and actively licensed Private Agency Foster Families on the first day of the month. The blue represents the number of actively licensed families that currently have placement, and the orange represents the number of actively licensed families without placement. The total number of actively licensed families is presented above each bar graph. The percentage in grey is the percentage of actively licensed foster families that have placement out of the total number of actively licensed foster families.

Licensing: Age of Children Served in DCYF Homes and Private Agency Homes, By Month



The distribution of age for children placed in an actively licensed DCYF Traditional Foster family and an actively licensed Private Agency Foster Family on the first of the month. The Department is using these graphs to look at the population currently being served.

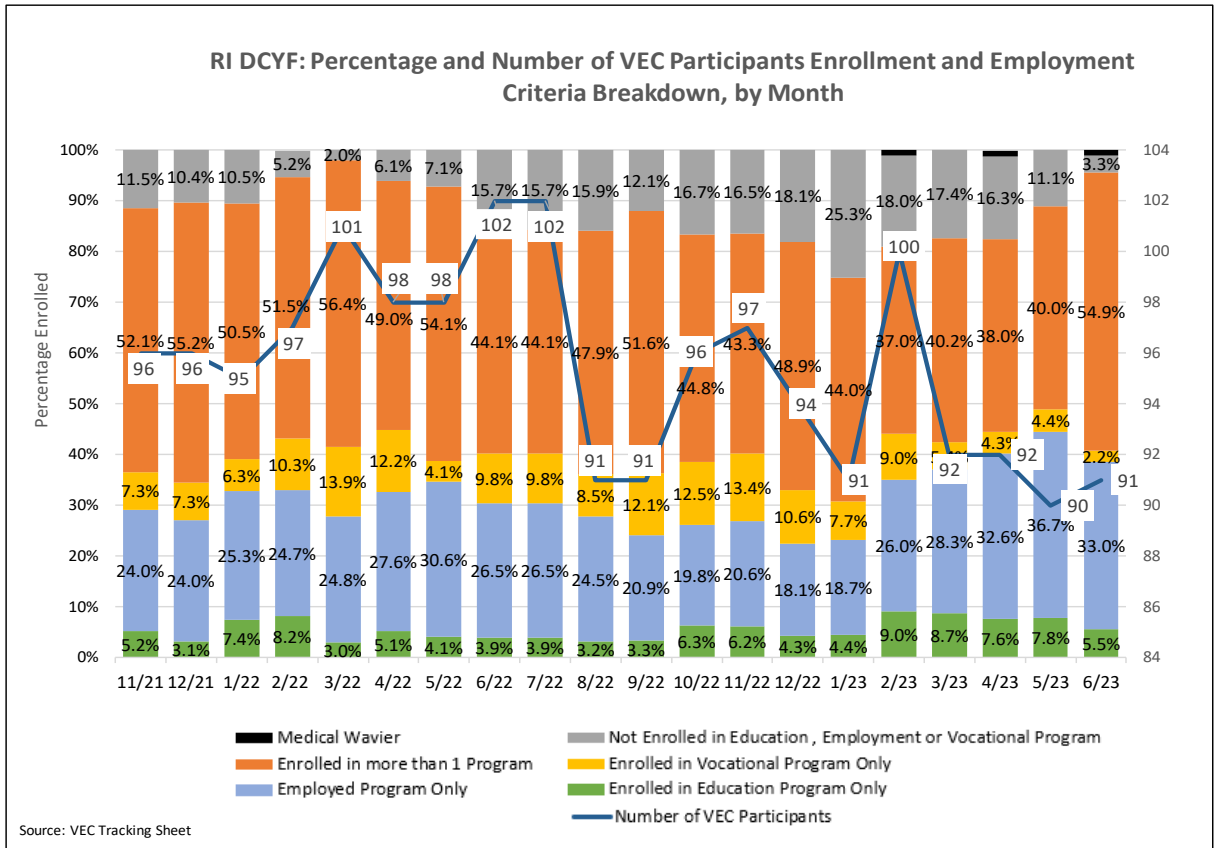
Licensing: Level of Need For Children Served by DCYF and Private Foster Agency Homes, By Month



The distribution of the level of need for children placed in an actively licensed DCYF Traditional Foster family and an actively licensed Private Agency Foster Family on the first of the month. The Department is using these graphs to look at the population currently being served.

Data Note: Intensity of needs ranges from 1 (low) to 5 (high)

Voluntary Extension Care



August 2021, transitioned to a new tracking method to only include youth who are court-approved VEC participants.

The total number of youth participating in the Voluntary Extension of Care (VEC) program and the percent who are enrolled in education or employment by month. Data is reported on a 1-month delay.