Rhode Island Department of Children, Youth and Families

Strategic Metrics Dashboard October 1, 2022



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Rhode Island Department of Children, Youth & Families **Strategic Metrics Summary Sheet**

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DCYF			Child Protective Services				
Percent In Home	Oct-22	38.1%	Total Number of Reports	Sep-22	1294		
Percent Out-of-Home	Oct-22	61.9%	Reports Screened Out	Sep-22	715		
Percent in Foster Care	Oct-22	80.8%	Reports Screened In	Sep-22	451		
Percent in Kinship	Oct-22	73.0%	Prevention Response	Sep-22	128		
Percent in Non-Kinship	Oct-22	27.0%	Screen in Percentage	Sep-22	34.9%		
Percent in Congregate Care	Oct-22	19.2%	Priority 1	Sep-22	6		
Number Removed from Home*	Sep-22	49	Priority 2	Sep-22	141		
Number Entering Supportive			Priority 3	Sep-22	304		
Reunification*	Sep-22	46	Percent Meeting Screen in Policy	Sep-22	98.9%		
Number Discharging from All	Sep-22	51	Percent Meeting Response Time Policy	Jul-22	93.2%		
Placements*	3cp 22	JI	Percent of Investigations		77.00/		
Number of Youth Placed Out of	Oct-22	67	Completed Per Policy	Jul-22	77.3%		
State	OCT 22		Support and Response Unit				
Juvenile Probation			Number of Calls to SRU	Aug-22	81		
Number of Probation Youth	Oct-22	170	Number of Prevention Responses	C 22	426		
Youth in Assessment Unit	Oct-22	78	Opened	Sep-22	136		
Youth in Transition Unit	Oct-22	31	Number of Prevention Responses	Con 22	101		
Youth in Electronic Monitoring Unit	Oct-22	10	closed	Sep-22	101		
-	OCC 22	Family Services Unit - Statewide					
Percent of Youth with a Monthly	Aug-22	96.7%	Average FSU Caseload	Sep-22	14.9		
Face to Face Visit	- 0		Percent of Children with A Monthly Face				
Percent of Youth with an Active Service Plan	Sep-22	99.4%	to Face Visit	Aug-22	98.5%		
Youth with a <u>High-Risk Assessment</u>	Oct-22	42	Percent of Mothers with a Monthly Face to Face Visit	e Aug-22	63.0%		
			Percent of Fathers with a Monthly Face				
Youth with a <u>Moderate Risk</u> <u>Assessment</u>	Oct-22	58	to Face Visit	Aug-22	38.3%		
Youth with a Low Risk Assessment	Oct-22	29	Percent of Children with an Active	Sep-22	99.4%		
Youth with No Risk Assessment	Oct-22	41	Service Plan		331170		
Rhode Island Training Sch	ool		Percent of Children with a Timely Service	Sep-22	84.7%		
Number of Adjudicated Youth	Oct-22	22	Plan – Overall				
Number of Non-Adjudicated Youth	Oct-22	21	Percent of Children with a Timely Service	Sep-22	91.3%		
Youth with a High-Risk Assessment	Oct 22	25	Plan – Monthly				
Toddi With a <u>ingir tilsk Assessificht</u>	000 22	23	Voluntary Extension of Care				
Youth with a <u>Moderate Risk Assessmen</u>	t Oct-22	4	Number of VEC Participants	Aug-22	91		
Youth with a Low Risk Assessment	Oct-22	0	Percent Enrolled in Education or	Aug-22	84.1%		
Youth with No Risk Assessment	Oct-22	14	Employment	- U = -			





Rhode Island Department of Children, Youth & Families Strategic Metrics Census Sheet



DCYF Divisions				
Family Services Unit*	2381			
Juvenile Probation**	170			
Rhode Island Training School	43			
Family Navigation	35			
Other***	66			

*FSU includes the SRU Unit

**Probation excludes Units 181, 581, and 681, includes duplicate youth with dual supervision, and several ICI out-going youth.

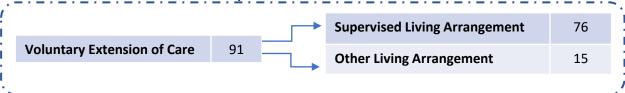
***Other includes ICJ In-Coming, JCS, Management & Budget, Office of the Director, CPS (excluding no legal status), and YDS (excludes adoptions & guardianships & Youth placed out of state)

In-Home	1033
Out-of-Home	1623

Foster Care****	1164
Congregate Care	277
Medical Hospital	18
Psychiatric Hospital	51
Independent Living	53
Absent from Care	21
RITS	39

Relative Kinship	679
Non-Relative Kinship	171
Not Kinship	314
Semi Independent	19
Group Home	90
Residential	151
Assessment and Stabilization	17

****Some youth in foster care placements may not have current kinship labels so cumulative counts may not match overall foster care counts

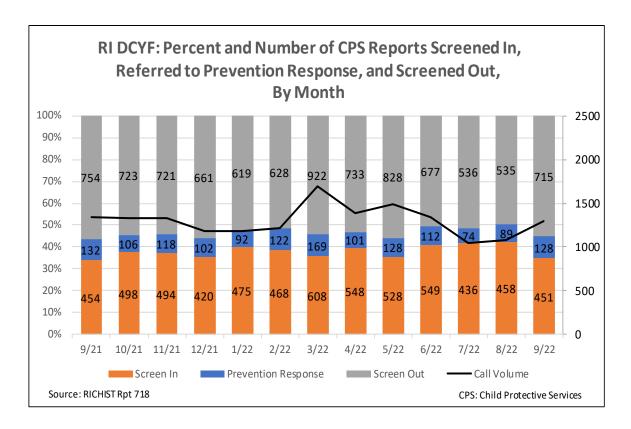


Gender **Race and Ethnicity** 12% 13% Black White Male Hispanic All Races 45.4% 54.6% Multiracial 28% Female Other 47% Age 0% 20% 40% 60% 80% 100% ■0 to 5 ■6 to 11 ■ 12 to 16 ■ 17+





CPS: Number and Percentage of CPS Reports

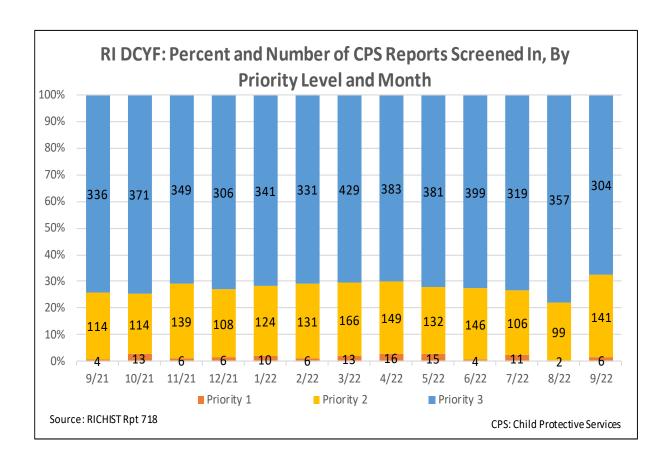


Percentage and number of CPS reports received during the reporting month by whether they were screened in, screened out, or referred to a "Prevention Response", which was formally referred to as a "Family Assessment Response," or "FAR".





CPS: Number and Percentage of CPS Reports

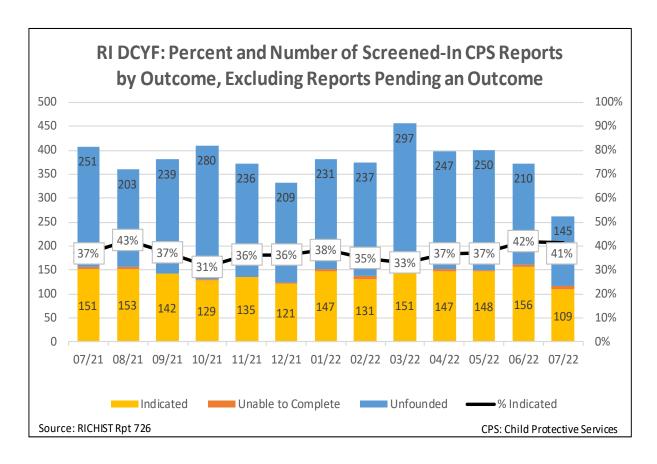


Percent and Number of Screened in CPS reports received during the reporting month by response priority classification.





CPS: Number and Percentage of CPS Investigation Outcomes



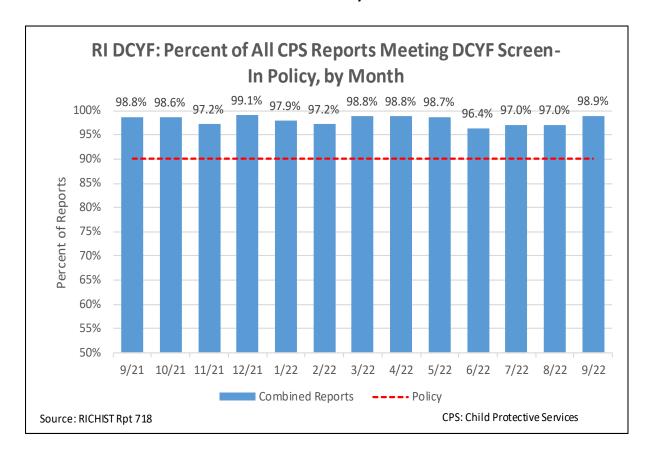
Of all the reports screened in during the month, the number of allegations that were indicated, unfounded, or unable to be completed, and the overall percentage that was indicated during that month.

This data is reported with a two-month lag to allow the investigation to be completed and approved.





CPS: Percent of All CPS Reports Meeting DCYF Screen-In Policy

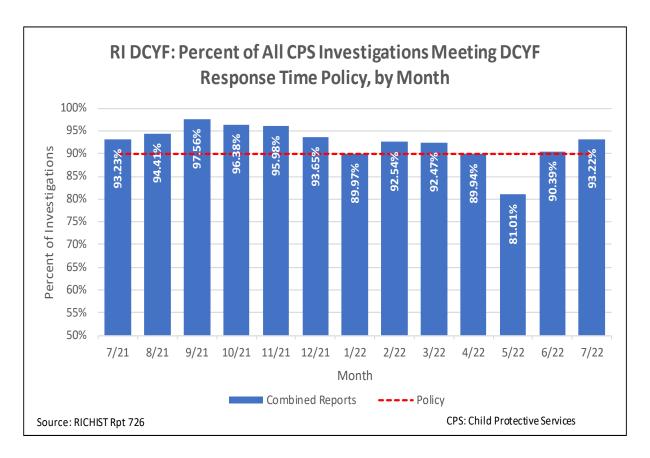


The percentage of all CPS reports accepted by the supervisor within the timeframe specified by DCYF policy. Screen-in time is measured from CPS report creation by the worker to CPS report acceptance by the supervisor. DCYF target is to screen-in 90% of CPS reports within timeframes set by policy.





CPS: Percent of All CPS Investigations Meeting DCYF Response Time Policy



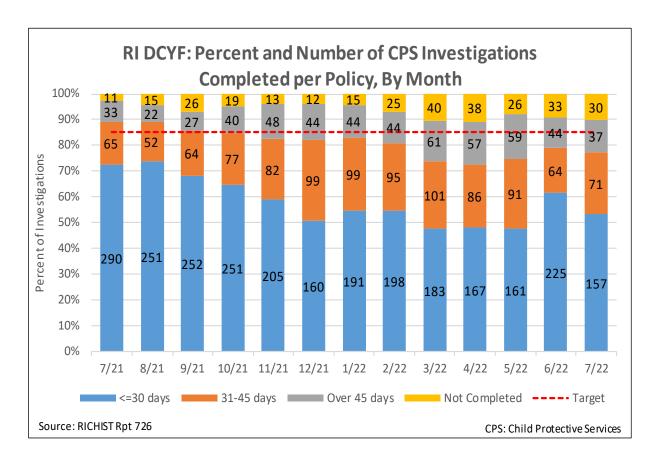
The percentage of investigations created during the month and responded to according to DCYF policy. Response time is measured from supervisor acceptance of the CPS report to investigator's first contact or attempted contact with any participant in the investigation. DCYF target is to respond to 90% of investigations within timeframes set by policy.

This data is reported with a two-month lag to allow the investigation to be completed and approved.





CPS: Percent of CPS Investigations Completed per Policy



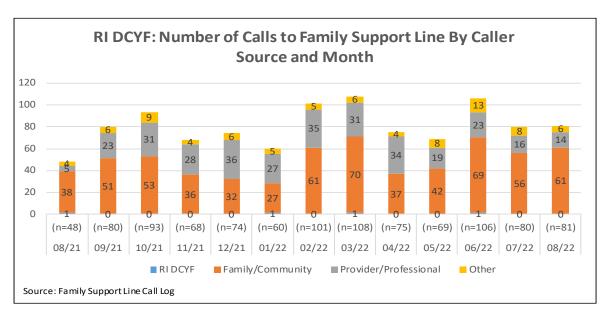
The percentage of CPS investigations created during the reporting month by length of time to completion. DCYF policy is to complete investigations within 30 days. A 15-day extension may be granted by an administrator. DCYF target is to complete 85% of investigations within timeframes set by policy.

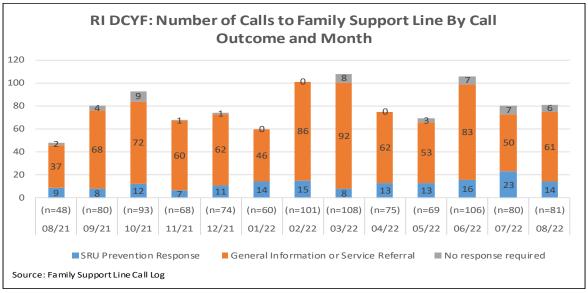
This data is reported with a two-month lag to allow the investigation to be completed and approved.





SRU: Number of Family Support Line Calls By Caller Source and Call Outcome, By Month



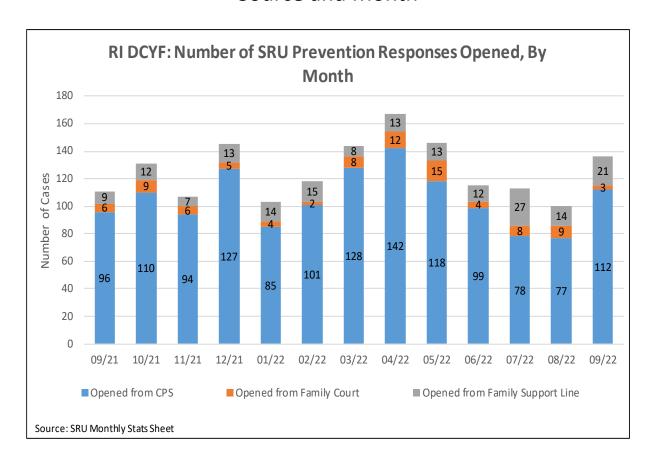


The number of calls to the Family Support Line by caller source and call outcome. Callers outside of RI DCYF can be classified into two subpopulations, callers who are reporting in their professional role, "Professional/Provider" (i.e., Education, Child Care Providers), and reporters who are reporting not in a non-professional role, "Family/Community" (i.e., Parents, Family, Relatives).





SRU: Number of Prevention Responses Opened by Source and Month

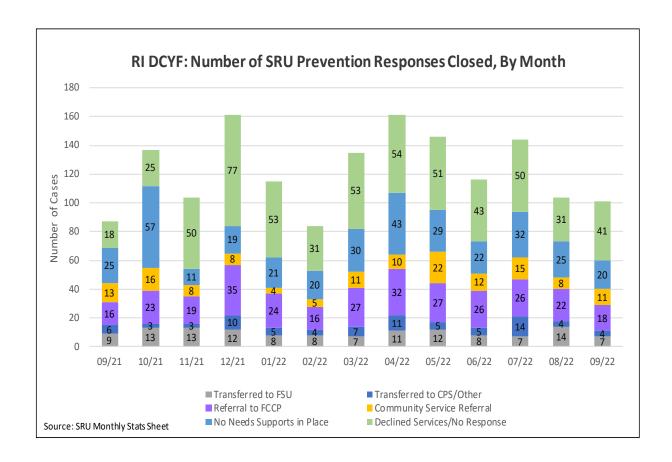


The number of Prevention Responses that were opened by the Support and Response Unit from referral source.





SRU: Number of Prevention Responses Closed by Month

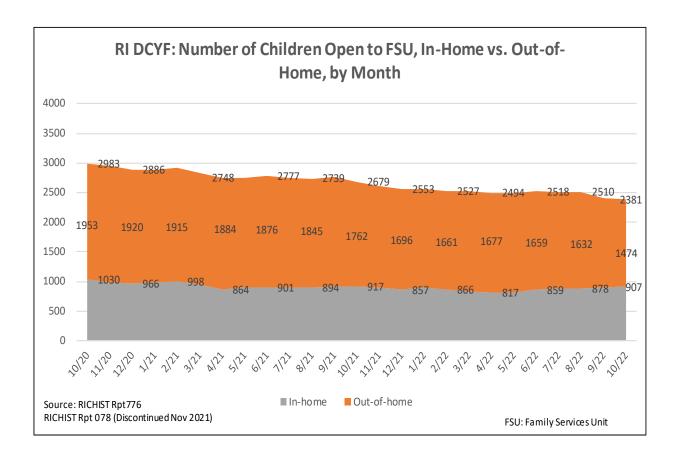


The number of Prevention Responses that were closed by the Support and Response Unit and the case outcome.





FSU: In Home vs. Out-of-Home

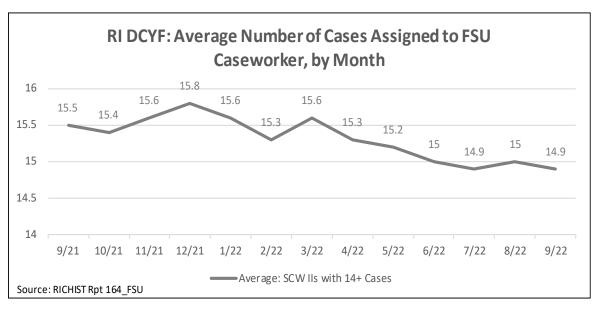


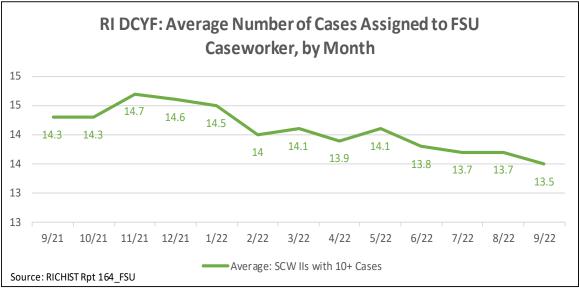
The number of children open to a Family Service Unit worker on the first day of the month by at-home vs in placement.





FSU: Average Number of Families Assigned to FSU Caseworkers



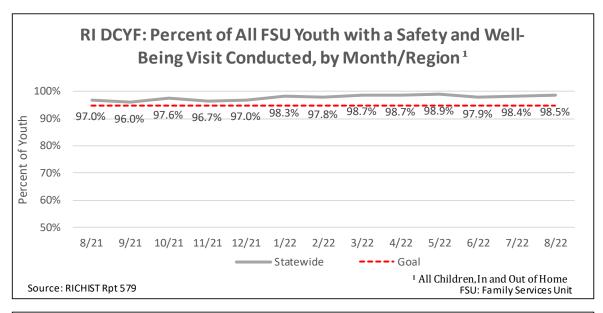


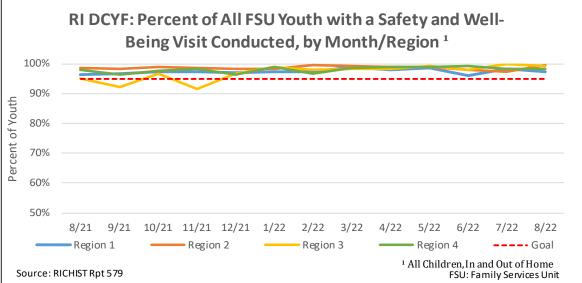
The average number of families (cases) assigned to FSU caseworkers on a statewide level. In the top chart, only caseworkers carrying 14 or more cases are included in the calculation so as to exclude new workers still in training/probation or otherwise not carrying a full caseload. The second chart depicts caseworkers carrying 10 or more cases to include those nearing the end of their probation.





FSU: Percent of All FSU Youth with a Safety and Well-Being Visit Conducted





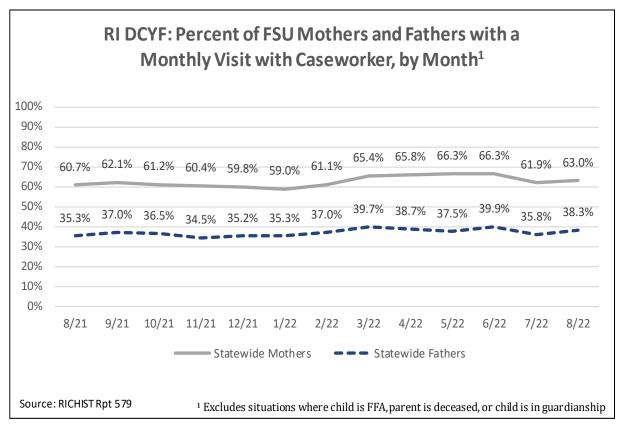
Percentage of youth open to a Family Service Unit (FSU) worker during the reporting month with a documented safety and well-being visit. The federal standard is for 95% of youth in out-of-home care for the entire month to have at least one visit. The data on this chart measures visits for youth who are both in-home and out-of-home.

^{*} Per guidance received from Children's Bureau, virtual visits conducted through a video platform count towards the federal measure of caseworker visits with children during the COVID-19 Crisis. As such, these visits are documented as a Face-to-Face visit and reflected in the chart above. All months where this exception is in place will be marked with an asterisk.





FSU: Percent of Mothers and Fathers Open to FSU who Received a Monthly Visit with Caseworker Statewide



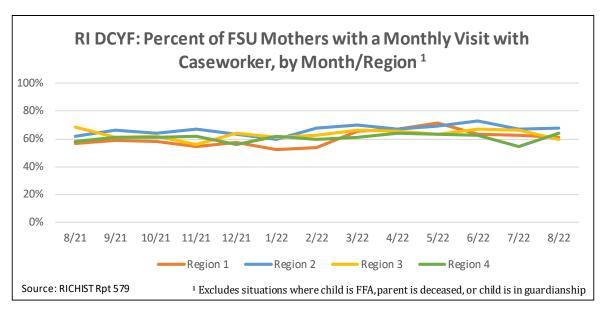
^{*}Starting 10/2021, face to face metrics with parents were calculated from unduplicated counts.

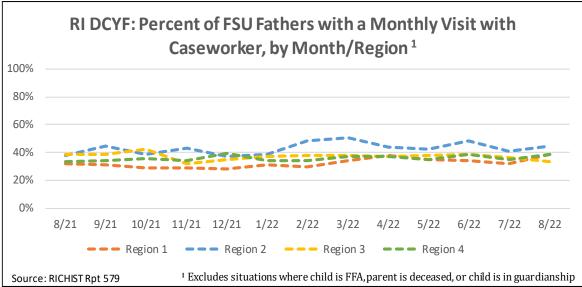
Percentage of cases open to a Family Service Unit (FSU) worker during the reporting month with a documented visit between the mother, father, and caseworker. Departmental policy indicates that children's parent's must be seen at least one time per month. Cases with deceased or unknown parents, or parents whose rights have been terminated are excluded from calculation. In addition, parents whose children are in guardianships are also excluded.





FSU: Percent of Mothers and Fathers Open to FSU who Received a Monthly Visit with Caseworker By Region





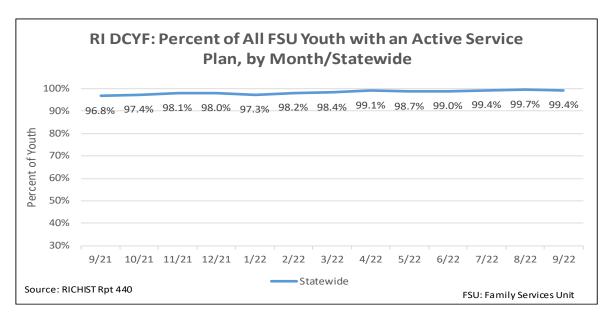
^{*}Starting 10/2021, face to face metrics with parents were calculated from unduplicated counts.

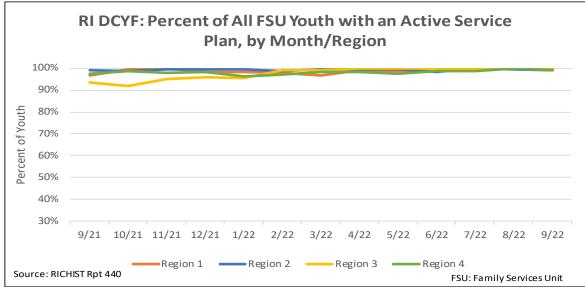
Percentage of cases open to a Family Service Unit (FSU) worker during the reporting month with a documented visit between the mother, father, and caseworker. Departmental policy indicates that children's parent's must be seen at least one time per month. Cases with deceased or unknown parents, or parents whose rights have been terminated are excluded from calculation. In addition, parents whose children are in guardianships are also excluded.





FSU: Percent of All FSU Youth with an Active Service Plan



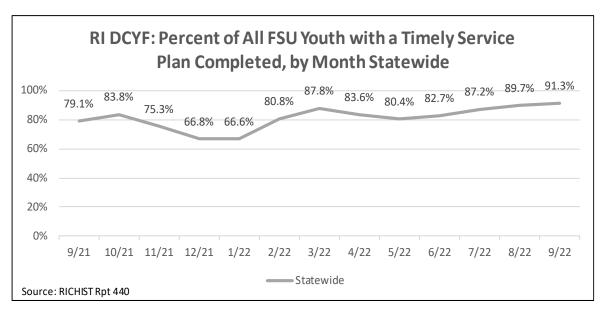


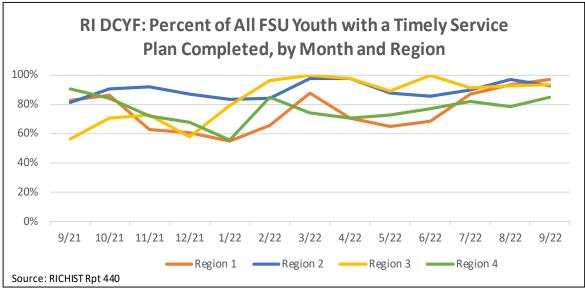
Percentage of youth open to a Family Service Unit (FSU) worker for at least 60 days with service plan due in the previous month. Point in time data extracted on the last day of the subsequent month.





FSU: Percent of All FSU Youth with a Timely Service Plan Monthly





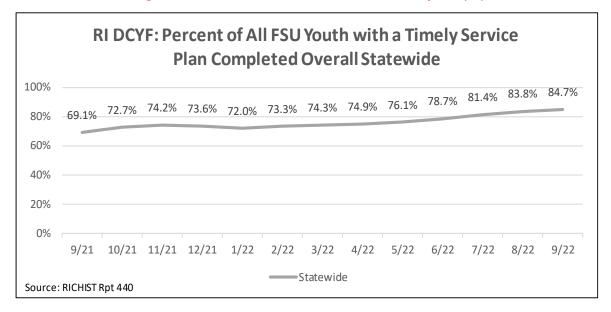
Of all youth open to a Family Services Unit (FSU) worker and who had a service plan due during the reporting month, the percentage who had the plan completed and approved before the due date.

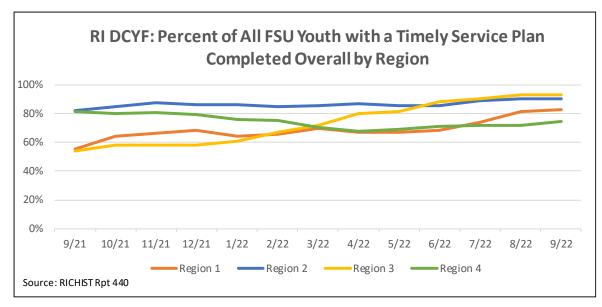




FSU: Percent of All FSU Youth with a Timely Service Plan Overall

Children's Rights 10.1: Case Plan Timeliness is a subset of this population



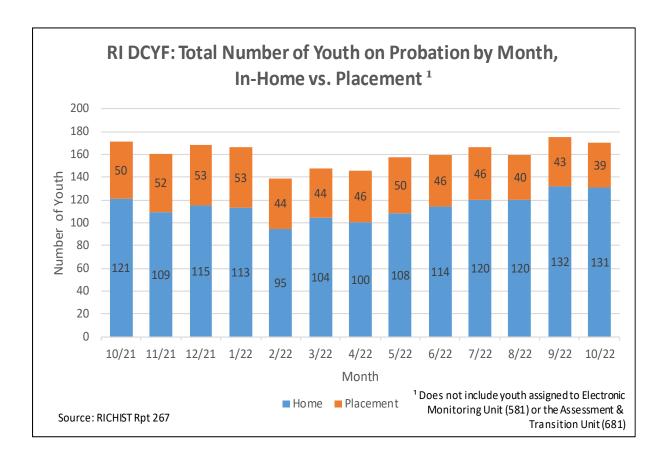


Of all youth open to a Family Services Unit (FSU) worker, the percentage who had a plan completed and approved before the due date.





Probation: Total Number of Youth on Probation

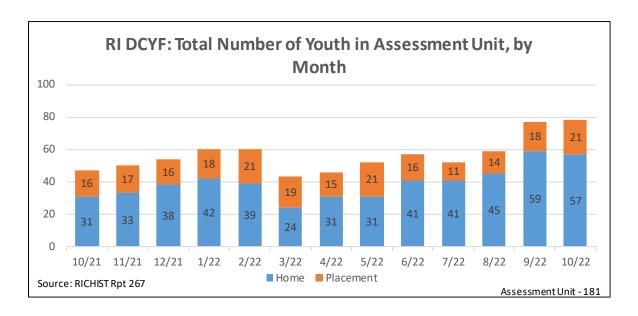


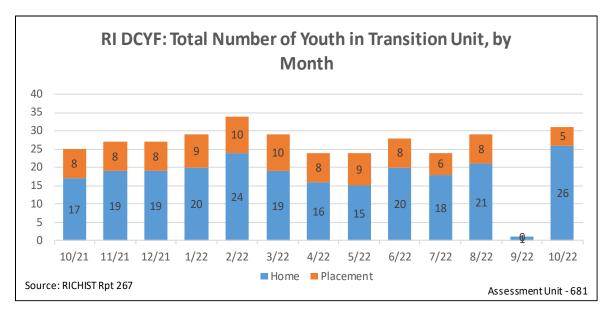
Number of youth open to probation on the first day of the reporting month by at home vs. in placement. Does not include youth assigned to the Electronic Monitoring Unit (581) or the Assessment & Transition Unit (681).





Probation: Total Number of Youth on Probation Assigned to Assessment Unit and Transition Unit



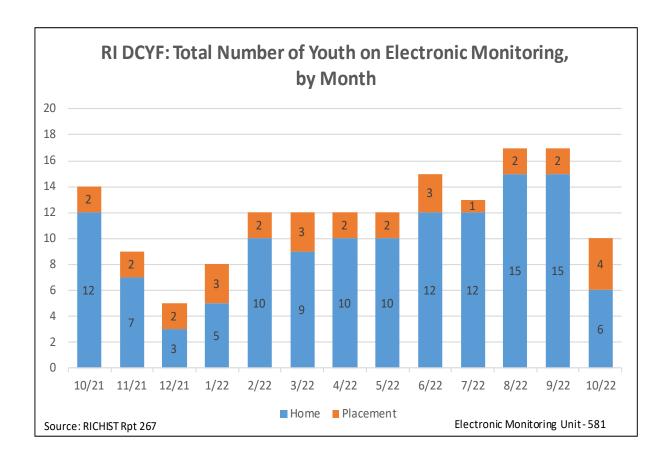


Number of youth open to the Assessment Unit (181) and the Transition Unit (681) on the first day of the reporting month by at home vs. in placement.





Probation: Total Number of Youth on Probation Assigned to Electronic Monitoring Unit

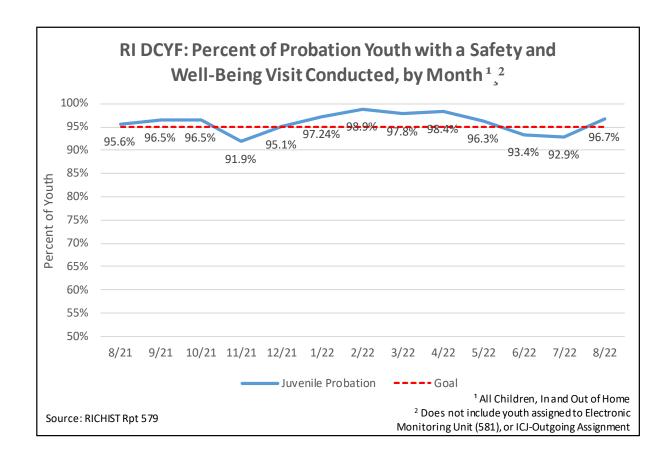


Number of youth open to the Probation Electronic Monitoring (pre-adjudicated youth only) (581) on the first day of the reporting month by at home vs. in placement.





Probation: Percentage of Youth with a Safety and Well-being Visit Conducted



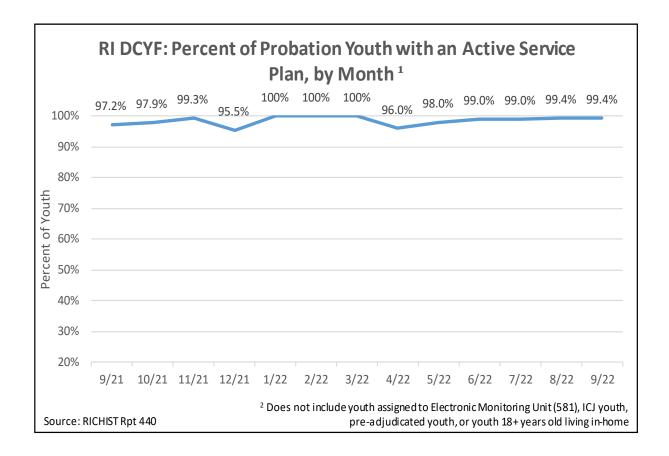
Percentage of youth open to a probation worker during the reporting month with a documented safety and well-being visit. The federal standard is for 95% of youth in out-of-home care for the entire month to have at least one visit. The data on this chart measures visits for youth who are both in-home and out-of-home. Includes youth assigned to Electronic Monitoring and Assessment & Transition Units.





^{*} Per guidance received from Children's Bureau, virtual visits conducted through a video platform count towards the federal measure of caseworker visits with children during the COVID-19 Crisis. As such, these visits are documented as a Face-to-Face visit and reflected in the chart above. All months where this exception is in place will be marked with an asterisk.

Probation: Percent of Probation Youth with an Active Service Plan by Month

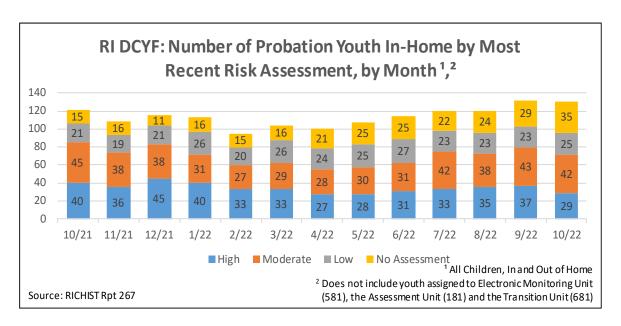


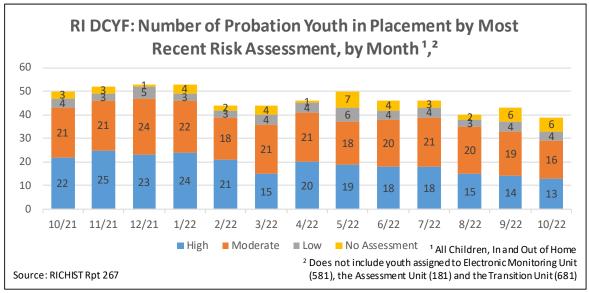
Percentage of youth open to a probation worker for at least 60 days with an active service plan. Point-in-time data as of the first day of each month. Does not include youth assigned to the Electronic Monitoring Unit (581) or the Assessment & Transition Unit (681).





Probation: Number of All Probation Youth by Most Recent Risk Assessment



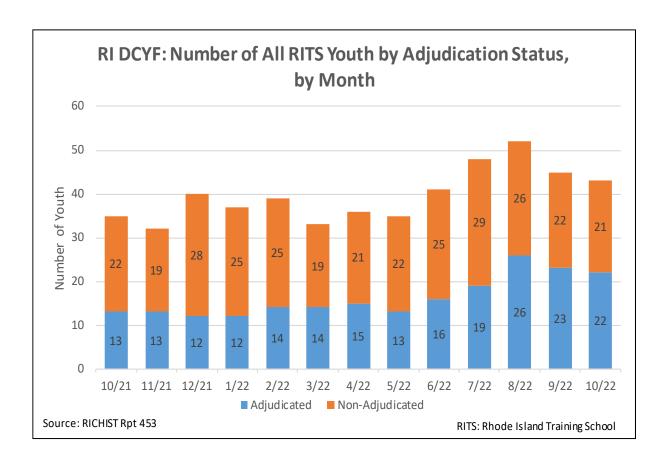


Number of youth open to a probation worker by risk level, in-home and in placement. Point-in-time data as of the first day of each month. Risk level is assessed by the Structured Assessment of Violence Risk in Youth (SAVRY). Does not include youth assigned to the Electronic Monitoring (581), Assessment (181) or Transition (681).





RITS: Number of All RITS Youth by Adjudication Status, by Month

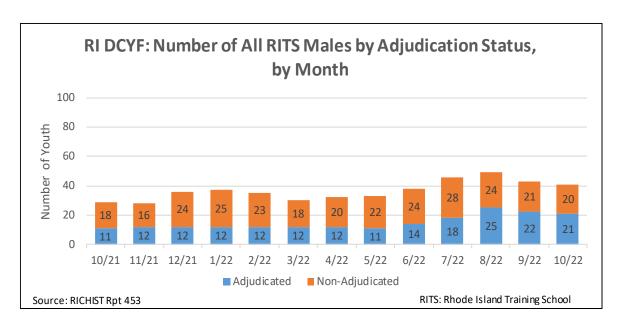


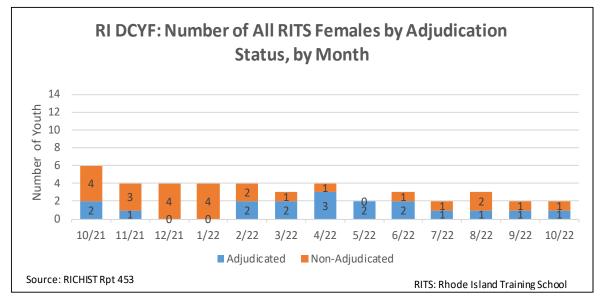
The number of youth at the RI Training School on the first day of the month by adjudication status.





RITS: Number of RITS Youth by Adjudication Status and Gender, by Month



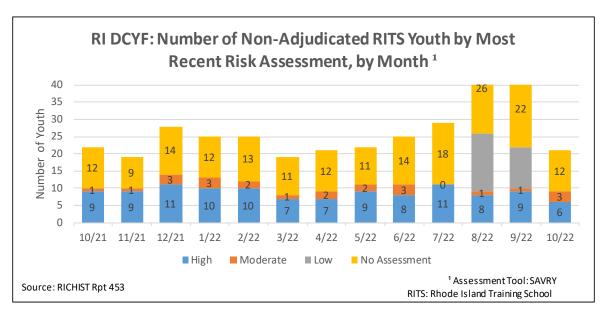


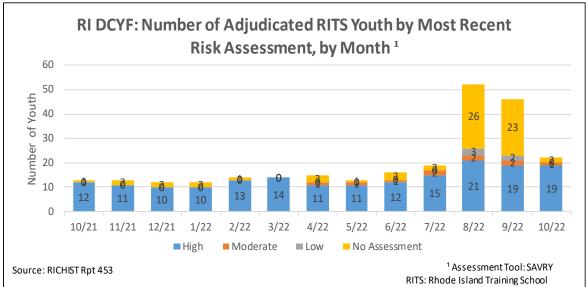
The number of youth at the RI Training School on the first day of the month by adjudication status and gender.





RITS: Number of RITS Youth by Most Recent Risk Assessment; Adjudicated and Non-Adjudicated



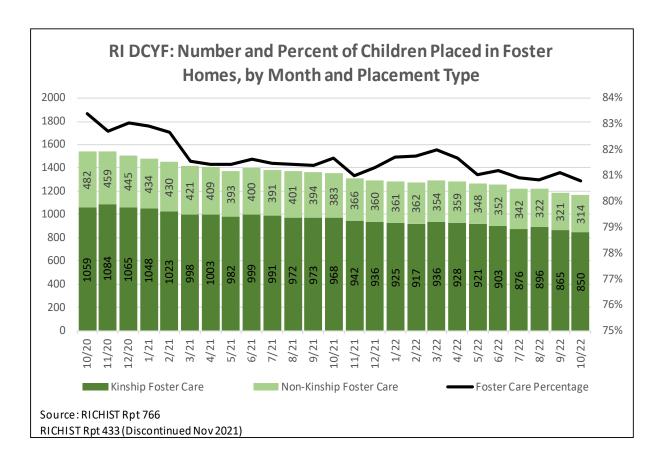


Number of youth open to a Rhode Island Training School worker by risk level. Point-in-time data as of the first day of each month. Risk level is assessed by the Structured Assessment of Violence Risk in Youth (SAVRY).





Out-of-Home Placement: Number and Percent of Children Placed in Foster Homes

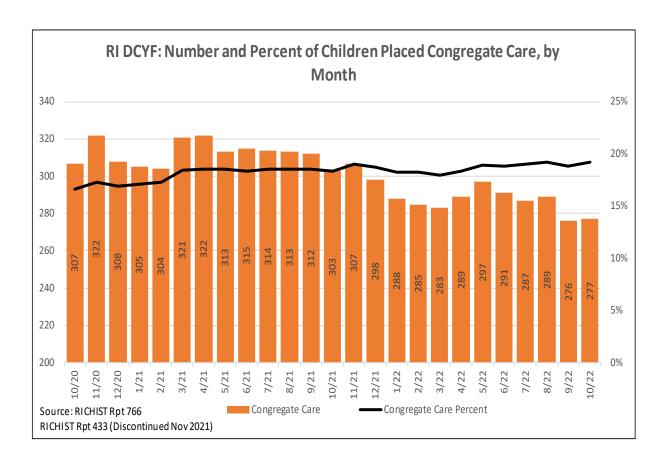


Of all children in out-of-home placement on the first day of the month, what number were placed in kinship foster care and what number were placed in non-kinship foster care.





Out-of-Home Placement: Number and Percent of Children in Congregate Care

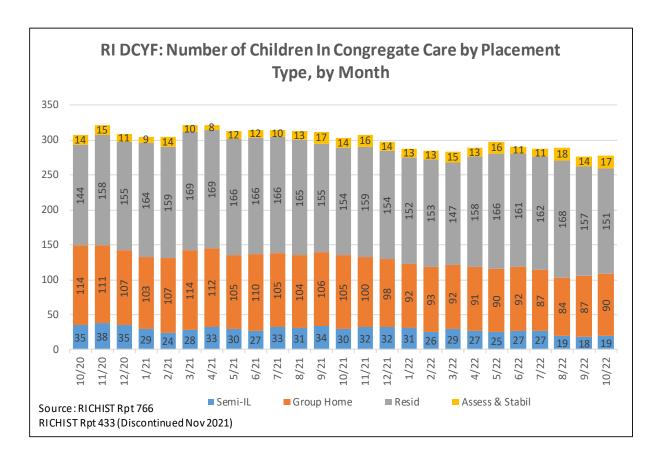


Of all children in out-of-home placement on the first day of the month, how many were placed in a congregate care setting. Congregate care includes group homes, semi-independent living, residential treatment centers, and assessment and stabilization centers. It does not include independent living, medical hospital, psychiatric hospital, or absent from care.





Out-of-Home Placement: Number of Children in Congregate Care by Placement Type

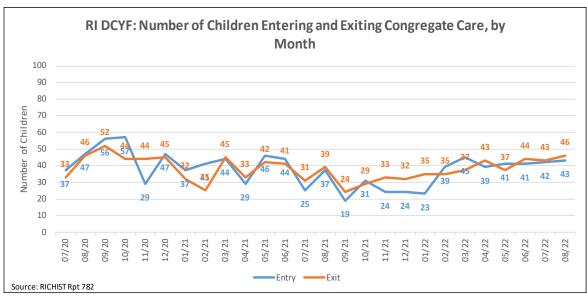


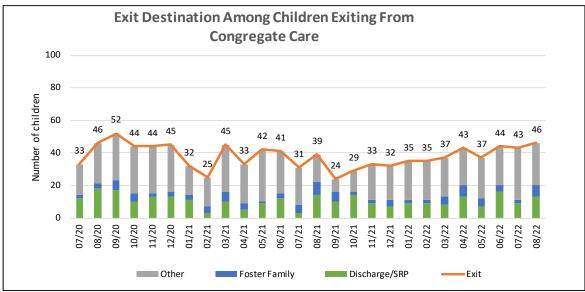
Of all children in a congregate care placement on the first day of the month, how many were placed in each congregate care setting. Congregate care includes group homes, semi-independent living, residential treatment centers, and assessment and stabilization centers. It does not include independent living, medical hospital, psychiatric hospital, or absent from care.





Out-of-Home Placement: Number of Children Entering, Discharging and Exit Destination Congregate Care Placements by Month



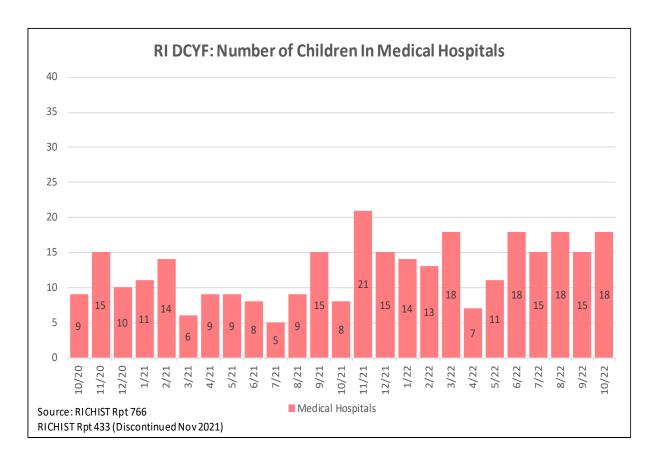


The total number of children who enter and exit from all combined congregate care types by month. A child may be counted more than once if the child had multiple entries and exits to and from congregate care. Exits and entries are counted when there is a break in the congregate care placements. For example, an exit from congregate care is counted if the child exits congregate care and went into a hospital, foster family, absent from care, RI Training School or returned home. When there are no breaks between congregate care placements (i.e., different congregate care providers) exits and entries are not counted as they have remained in congregate care. This data is reported on a delay to account for placement entries.





Out-of-Home Placement: Number of Children in Medical Hospitals

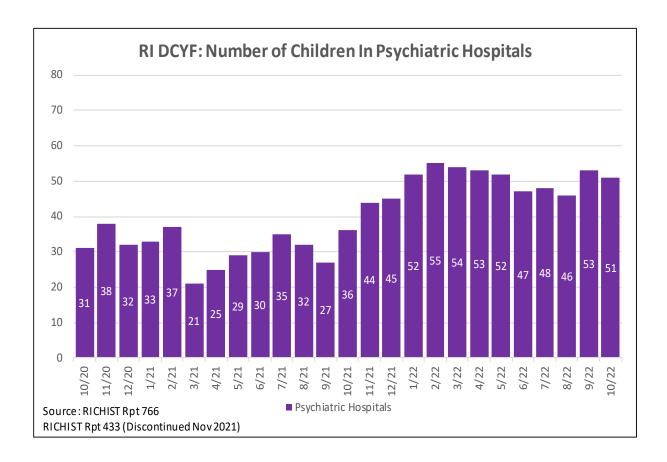


Of all children in out-of-home placement on the first day of the month, how many were placed in a medical hospitals.





Out-of-Home Placement: Number of Children in Psychiatric Hospitals

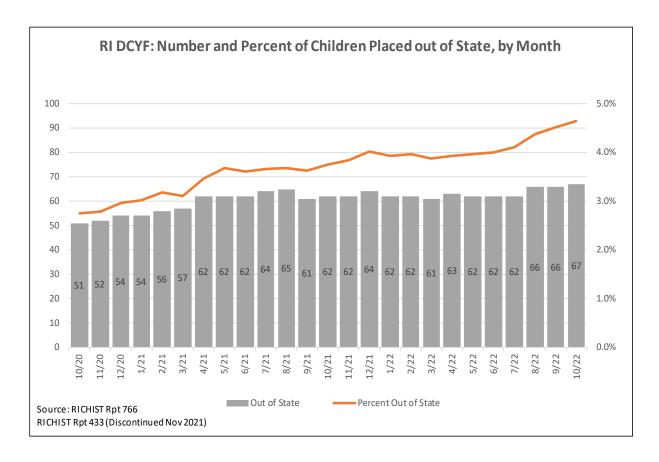


Of all children in out-of-home placement on the first day of the month, how many were placed in psychiatric hospitals.





Out-of-Home Placement: Number and Percent of Children Placed Out of State (Residential)

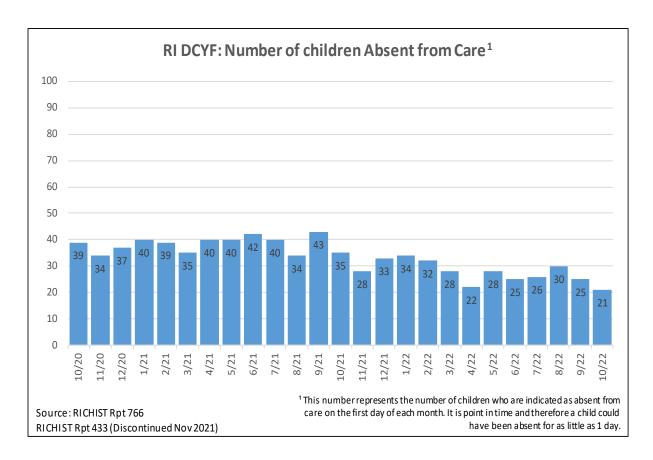


Of all children in out-of-home placement on the first day of the month, how many and what percentage were placed in an out of state congregate care setting.





Out-of-Home Placement: Number of Children Absent from Care

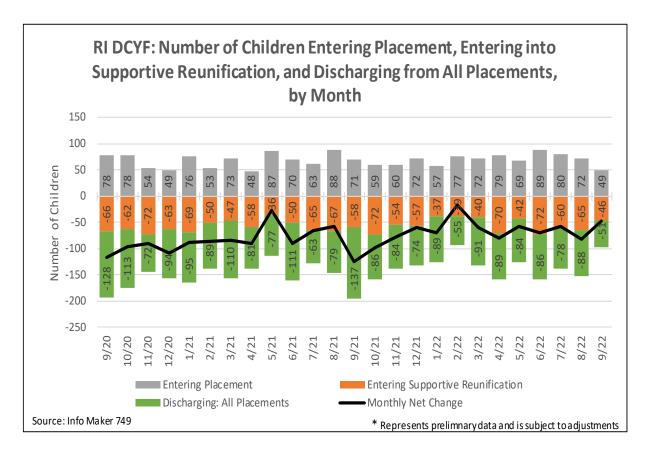


The number of children in out-of-home placement on the first day of the month who were indicated as absent from their placement. Absent from placement is defined as the child or youth missing curfew. Common reasons include staying at a relative, partner, or friend's house. This chart does not reflect the length of time a child or youth has been absent, but rather is used for census purposes on the first day of each month. Children above could have been absent for as little as less than 1 day.





Out-of-Home Placement: Number of Children Entering Placement, Entering Supportive Reunification, and Discharging from All Placements



The number of children entering placement, the number of children discharging from all placements, and the number of children who entered supportive reunification during the entire month.

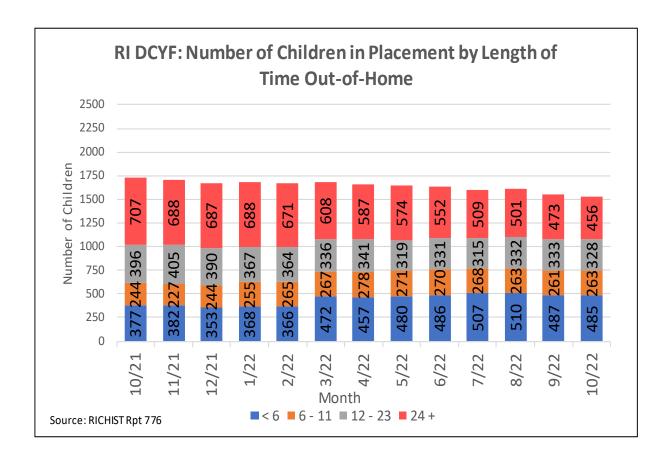
NOTE: The most recent month of data indicated by * is preliminary.

Data is subject to adjustment due to data entry, verification, and placement amendments.





Out-of-Home Placement: Children in Placement by Length of Time



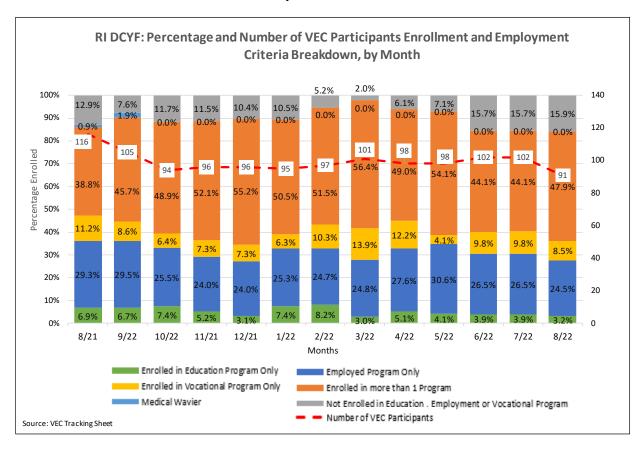
The number of children in out-of-home placement on the first day of the month by length of time since removal from home.

This chart excludes children and youth in the Voluntary Extension of Care Program and children and youth who are at home on a supportive reunification.





Voluntary Extension Care



August 2021, transitioned to a new tracking method to only include youth who are court-approved VEC participants.

The total number of youth participating in the Voluntary Extension of Care (VEC) program and the percent who are enrolled in education or employment by month.

Data is reported on a 1-month delay.



